

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	16,697,170.44	17,841,906.11	1,144,735.67	6.86%
2000 Intermediate Sources	1,977,439.57	2,248,080.55	270,640.98	13.69%
3100 State Dedicated	2,201,443.92	3,800,356.37	1,598,912.45	72.63%
3200 State Aids	17,549,058.78	15,914,389.52	-1,634,669.26	-9.31%
3300-3900 State Appropriate	512,823.05	478,947.91	-33,875.14	-6.61%
4000 Federal	1,411,033.25	2,451,340.23	1,040,306.98	73.73%
Totals New Revenue:	40,348,969.01	42,735,020.69	2,386,051.68	5.91%

6000 Balance Sheets	6,380,132.57	6,241,828.88	-138,303.69	-2.17%
Totals Non-Revenues:	46,729,101.58	48,976,849.57	2,247,747.99	-2.17%

5000 Non-Revenue	525,095.25	567,123.46	42,028.21	8.00%
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	2,359,557.16	2,510,813.44	151,256.28	6.41%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	2,359,557.16	2,510,813.44	151,256.28	6.41%

6000 Balance Sheets	1,533,509.82	1,767,609.02	234,099.20	15.27%
Totals Non-Revenues:	3,893,066.98	4,278,422.46	385,355.48	15.27%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2020	2021	Difference	Percent Change
1000 District Sources	1,291,578.96	187,072.80	-1,104,506.16	-85.52%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	4,965.06	5,259.75	294.69	5.94%
3300-3900 State Appropriate	20,132.48	19,947.74	-184.74	-0.92%
4000 Federal	476,185.61	1,745,676.46	1,269,490.85	266.60%
Totals New Revenue:	1,792,862.11	1,957,956.75	165,094.64	9.21%

6000 Balance Sheets	418,572.29	453,511.55	34,939.26	8.35%
Totals Non-Revenues:	2,211,434.40	2,411,468.30	200,033.90	8.35%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2020	2021	Difference	Percent Change
1000 District Sources	47,028.60	17,612.69	-29,415.91	-62.55%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	47,028.60	17,612.69	-29,415.91	-62.55%

6000 Balance Sheets	5,146,408.03	5,814,698.92	668,290.89	12.99%
Totals Non-Revenues:	5,193,436.63	5,832,311.61	638,874.98	12.99%

5000 Non-Revenue	16,555,000.00	16,600,000.00	45,000.00	0.27%
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41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	16,797,642.76	17,227,801.65	430,158.89	2.56%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	16,797,642.76	17,227,801.65	430,158.89	2.56%

6000 Balance Sheets	15,494,843.25	16,843,687.56	1,348,844.31	8.71%
Totals Non-Revenues:	32,292,486.01	34,071,489.21	1,779,003.20	8.71%

5000 Non-Revenue	3,476.55	182,766.00	179,289.45	5,157.11%
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60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	2,673,154.43	1,807,357.44	-865,796.99	-32.39%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	2,673,154.43	1,807,357.44	-865,796.99	-32.39%

6000 Balance Sheets	2,150,623.54	2,198,230.28	47,606.74	2.21%
Totals Non-Revenues:	4,823,777.97	4,005,587.72	-818,190.25	2.21%

5000 Non-Revenue	91,119.00	58,573.00	-32,546.00	-35.72%
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80 Trust Funds	2020	2021	Difference	Percent Change
1000 District Sources	3,536.15	36,001.90	32,465.75	918.11%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	3,536.15	36,001.90	32,465.75	918.11%

6000 Balance Sheets	141,730.72	137,902.90	-3,827.82	-2.70%
Totals Non-Revenues:	145,266.87	173,904.80	28,637.93	-2.70%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	39,869,668.50	39,628,566.03	-241,102.47	-0.60%
2000 Intermediate Sources	1,977,439.57	2,248,080.55	270,640.98	13.69%
3100 State Dedicated	2,201,443.92	3,800,356.37	1,598,912.45	72.63%
3200 State Aids	17,554,023.84	15,919,649.27	-1,634,374.57	-9.31%
3300-3900 State Appropriate	532,955.53	498,895.65	-34,059.88	-6.39%
4000 Federal	1,887,218.86	4,197,016.69	2,309,797.83	122.39%
Totals New Revenue:	64,022,750.22	66,292,564.56	2,269,814.34	3.55%

6000 Balance Sheets	31,265,820.22	33,457,469.11	2,191,648.89	7.01%
Totals Non-Revenues:	95,288,570.44	99,750,033.67	4,461,463.23	7.01%

5000 Non-Revenue	17,174,690.80	17,408,462.46	233,771.66	1.36%
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