

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	2,205,749.40	2,126,886.85	-78,862.55	-3.58%
2000 Intermediate Sources	277,848.84	307,369.73	29,520.89	10.62%
3100 State Dedicated	683,536.64	518,134.08	-165,402.56	-24.20%
3200 State Aids	3,488,317.52	2,954,602.15	-533,715.37	-15.30%
3300-3900 State Appropriate	113,527.81	106,721.64	-6,806.17	-6.00%
4000 Federal	798,241.48	1,893,062.43	1,094,820.95	137.15%
Totals New Revenue:	7,567,221.69	7,906,776.88	339,555.19	4.49%

6000 Balance Sheets	344,297.16	861,962.69	517,665.53	150.35%
Totals Non-Revenues:	7,911,518.85	8,768,739.57	857,220.72	150.35%

5000 Non-Revenue	47,387.03	1,040.25	-46,346.78	-97.80%
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	264,269.48	259,501.75	-4,767.73	-1.80%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	264,269.48	259,501.75	-4,767.73	-1.80%

6000 Balance Sheets	52,279.52	53,701.34	1,421.82	2.72%
Totals Non-Revenues:	316,549.00	313,203.09	-3,345.91	2.72%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2020	2021	Difference	Percent Change
1000 District Sources	14,234.79	0.00	-14,234.79	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	5,381.02	5,253.34	-127.68	-2.37%
4000 Federal	387,712.22	215,627.55	-172,084.67	-44.38%
Totals New Revenue:	407,328.03	220,880.89	-186,447.14	-45.77%

6000 Balance Sheets	2,168.35	-38,322.68	-40,491.03	-1,867.37%
Totals Non-Revenues:	409,496.38	182,558.21	-226,938.17	-1,867.37%

5000 Non-Revenue	0.00	58,263.17	58,263.17	0.00 %
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30 - 39 Capital Project Funds	2020	2021	Difference	Percent Change
1000 District Sources	38,743.97	0.00	-38,743.97	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	38,743.97	0.00	-38,743.97	-100.00%

6000 Balance Sheets	17,910.17	1,961,842.31	1,943,932.14	10,853.79%
Totals Non-Revenues:	56,654.14	1,961,842.31	1,905,188.17	10,853.79%

5000 Non-Revenue	3,105,000.00	0.00	-3,105,000.00	-100.00%
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41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	1,179,788.39	1,638,396.58	458,608.19	38.87%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,179,788.39	1,638,396.58	458,608.19	38.87%

6000 Balance Sheets	842,888.53	35,749.77	-807,138.76	-95.76%
Totals Non-Revenues:	2,022,676.92	1,674,146.35	-348,530.57	-95.76%
5000 Non-Revenue	2,770.35	0.00	-2,770.35	-100.00%

60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	308,964.99	282,841.75	-26,123.24	-8.46%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	308,964.99	282,841.75	-26,123.24	-8.46%

6000 Balance Sheets	88,946.28	125,520.63	36,574.35	41.12%
Totals Non-Revenues:	397,911.27	408,362.38	10,451.11	41.12%
5000 Non-Revenue	0.00	2,652.86	2,652.86	0.00 %

Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	4,011,751.02	4,307,626.93	295,875.91	7.38%
2000 Intermediate Sources	277,848.84	307,369.73	29,520.89	10.62%
3100 State Dedicated	683,536.64	518,134.08	-165,402.56	-24.20%
3200 State Aids	3,488,317.52	2,954,602.15	-533,715.37	-15.30%
3300-3900 State Appropriate	118,908.83	111,974.98	-6,933.85	-5.83%
4000 Federal	1,185,953.70	2,108,689.98	922,736.28	77.81%
Totals New Revenue:	9,766,316.55	10,308,397.85	542,081.30	5.55%

6000 Balance Sheets	1,348,490.01	3,000,454.06	1,651,964.05	122.50%
Totals Non-Revenues:	11,114,806.56	13,308,851.91	2,194,045.35	122.50%
5000 Non-Revenue	3,155,157.38	61,956.28	-3,093,201.10	-98.04%