

## 2021 and 2020 -- OCAS -- Revenue Comparison Report

<b>11 - General Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	233.89	50,647.81	50,413.92	21,554.54%
3200 State Aids	891,590.20	753,748.90	-137,841.30	-15.46%
3300-3900 State Appropriate	1,649,411.36	1,685,612.92	36,201.56	2.19%
4000 Federal	631,255.61	360,737.08	-270,518.53	-42.85%
<b>Totals New Revenue:</b>	<b>3,172,491.06</b>	<b>2,850,746.71</b>	<b>-321,744.35</b>	<b>-10.14%</b>
6000 Balance Sheets	247,899.71	344,854.98	96,955.27	39.11%
<b>Totals Non-Revenues:</b>	<b>3,420,390.77</b>	<b>3,195,601.69</b>	<b>-224,789.08</b>	<b>39.11%</b>

<b>Total All Funds</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	233.89	50,647.81	50,413.92	21,554.54%
3200 State Aids	891,590.20	753,748.90	-137,841.30	-15.46%
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