

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	238,388.06	334,730.13	96,342.07	40.41%
3200 State Aids	1,690,057.01	1,749,520.42	59,463.41	3.52%
3300-3900 State Appropriate	9,324.71	16,966.49	7,641.78	81.95%
4000 Federal	574,765.93	246,325.80	-328,440.13	-57.14%
Totals New Revenue:	2,512,535.71	2,347,542.84	-164,992.87	-6.57%

6000 Balance Sheets	185,723.65	26,808.55	-158,915.10	-85.57%
Totals Non-Revenues:	2,698,259.36	2,374,351.39	-323,907.97	-85.57%

5000 Non-Revenue	248,461.62	21,790.33	-226,671.29	-91.23%
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60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	74,394.17	63,507.38	-10,886.79	-14.63%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	74,394.17	63,507.38	-10,886.79	-14.63%

6000 Balance Sheets	775.07	9,404.42	8,629.35	1,113.36%
Totals Non-Revenues:	75,169.24	72,911.80	-2,257.44	1,113.36%

5000 Non-Revenue	548.20	282.10	-266.10	-48.54%
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80 Trust Funds	2020	2021	Difference	Percent Change
1000 District Sources	400,000.00	50,000.00	-350,000.00	-87.50%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	400,000.00	50,000.00	-350,000.00	-87.50%

6000 Balance Sheets	-44,000.00	122,669.00	166,669.00	-378.79%
Totals Non-Revenues:	356,000.00	172,669.00	-183,331.00	-378.79%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	712,782.23	448,237.51	-264,544.72	-37.11%
3200 State Aids	1,690,057.01	1,749,520.42	59,463.41	3.52%
3300-3900 State Appropriate	9,324.71	16,966.49	7,641.78	81.95%
4000 Federal	574,765.93	246,325.80	-328,440.13	-57.14%
Totals New Revenue:	2,986,929.88	2,461,050.22	-525,879.66	-17.61%

6000 Balance Sheets	142,498.72	158,881.97	16,383.25	11.50%
Totals Non-Revenues:	3,129,428.60	2,619,932.19	-509,496.41	11.50%

5000 Non-Revenue	249,009.82	22,072.43	-226,937.39	-91.14%
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