

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	528,492.23	464,637.70	-63,854.53	-12.08%
3200 State Aids	251,656.78	508,278.28	256,621.50	101.97%
3300-3900 State Appropriate	622.15	2,524.87	1,902.72	305.83%
4000 Federal	200,436.08	92,751.27	-107,684.81	-53.73%
Totals New Revenue:	981,207.24	1,068,192.12	86,984.88	8.87%
6000 Balance Sheets	28,046.41	22,550.27	-5,496.14	-19.60%
Totals Non-Revenues:	1,009,253.65	1,090,742.39	81,488.74	-19.60%
5000 Non-Revenue	286.09	0.00	-286.09	-100.00%

60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	30,639.62	11,149.25	-19,490.37	-63.61%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	30,639.62	11,149.25	-19,490.37	-63.61%
6000 Balance Sheets	-28,046.41	100.00	28,146.41	-100.36%
Totals Non-Revenues:	2,593.21	11,249.25	8,656.04	-100.36%
5000 Non-Revenue	0.00	88.71	88.71	0.00 %

Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	559,131.85	475,786.95	-83,344.90	-14.91%
3200 State Aids	251,656.78	508,278.28	256,621.50	101.97%
3300-3900 State Appropriate	622.15	2,524.87	1,902.72	305.83%
4000 Federal	200,436.08	92,751.27	-107,684.81	-53.73%
Totals New Revenue:	1,011,846.86	1,079,341.37	67,494.51	6.67%
6000 Balance Sheets	0.00	22,650.27	22,650.27	0.00 %
Totals Non-Revenues:	1,011,846.86	1,101,991.64	90,144.78	#Error
5000 Non-Revenue	286.09	88.71	-197.38	-68.99%