

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	194,899.17	220,513.68	25,614.51	13.14%
2000 Intermediate Sources	61,305.47	69,455.42	8,149.95	13.29%
3100 State Dedicated	237,070.96	249,730.73	12,659.77	5.34%
3200 State Aids	2,512,418.67	2,367,460.71	-144,957.96	-5.77%
3300-3900 State Appropriate	33,587.75	32,780.19	-807.56	-2.40%
4000 Federal	326,563.88	392,759.29	66,195.41	20.27%
Totals New Revenue:	3,365,845.90	3,332,700.02	-33,145.88	-0.98%

6000 Balance Sheets	245,993.95	281,578.66	35,584.71	14.47%
Totals Non-Revenues:	3,611,839.85	3,614,278.68	2,438.83	14.47%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	22,951.54	39,839.32	16,887.78	73.58%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	22,951.54	39,839.32	16,887.78	73.58%

6000 Balance Sheets	18,394.26	14,572.84	-3,821.42	-20.78%
Totals Non-Revenues:	41,345.80	54,412.16	13,066.36	-20.78%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

22 Child Nutrition Program Fund	2020	2021	Difference	Percent Change
1000 District Sources	14,143.76	11,374.28	-2,769.48	-19.58%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	2,845.87	15,541.60	12,695.73	446.11%
3300-3900 State Appropriate	2,552.59	2,762.38	209.79	8.22%
4000 Federal	180,705.58	461,214.54	280,508.96	155.23%
Totals New Revenue:	200,247.80	490,892.80	290,645.00	145.14%

6000 Balance Sheets	2,552.59	11,231.15	8,678.56	339.99%
Totals Non-Revenues:	202,800.39	502,123.95	299,323.56	339.99%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

30 - 39 Capital Project Funds	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	0.00	0.00	#Error

5000 Non-Revenue	0.00	325,148.00	325,148.00	0.00 %
------------------	------	------------	------------	--------

41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	78,415.44	86,074.10	7,658.66	9.77%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	78,415.44	86,074.10	7,658.66	9.77%

6000 Balance Sheets	7,767.22	2,422.66	-5,344.56	-68.81%
Totals Non-Revenues:	86,182.66	88,496.76	2,314.10	-68.81%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	100,858.55	124,779.50	23,920.95	23.72%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	100,858.55	124,779.50	23,920.95	23.72%

6000 Balance Sheets	71,758.86	71,133.43	-625.43	-0.87%
Totals Non-Revenues:	172,617.41	195,912.93	23,295.52	-0.87%
5000 Non-Revenue	1,500.00	1,500.00	0.00	0.00%

Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	411,268.46	482,580.88	71,312.42	17.34%
2000 Intermediate Sources	61,305.47	69,455.42	8,149.95	13.29%
3100 State Dedicated	237,070.96	249,730.73	12,659.77	5.34%
3200 State Aids	2,515,264.54	2,383,002.31	-132,262.23	-5.26%
3300-3900 State Appropriate	36,140.34	35,542.57	-597.77	-1.65%
4000 Federal	507,269.46	853,973.83	346,704.37	68.35%
Totals New Revenue:	3,768,319.23	4,074,285.74	305,966.51	8.12%

6000 Balance Sheets	346,466.88	380,938.74	34,471.86	9.95%
Totals Non-Revenues:	4,114,786.11	4,455,224.48	340,438.37	9.95%
5000 Non-Revenue	1,500.00	326,648.00	325,148.00	21,676.53%