

<b>11 - General Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	779,201.76	915,448.60	136,246.84	17.49%
2000 Intermediate Sources	53,627.43	67,836.44	14,209.01	26.50%
3100 State Dedicated	29,903.30	33,933.23	4,029.93	13.48%
3200 State Aids	500,030.56	388,155.22	-111,875.34	-22.37%
3300-3900 State Appropriate	14,336.73	16,159.02	1,822.29	12.71%
4000 Federal	153,905.75	258,771.43	104,865.68	68.14%
<b>Totals New Revenue:</b>	<b>1,531,005.53</b>	<b>1,680,303.94</b>	<b>149,298.41</b>	<b>9.75%</b>

6000 Balance Sheets	575,191.76	633,893.96	58,702.20	10.21%
<b>Totals Non-Revenues:</b>	<b>2,106,197.29</b>	<b>2,314,197.90</b>	<b>208,000.61</b>	<b>10.21%</b>
5000 Non-Revenue	21,750.07	3,103.39	-18,646.68	-85.73%

<b>21 Building Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	109,474.72	119,563.13	10,088.41	9.22%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.60	1.59	-0.01	-0.63%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>109,476.32</b>	<b>119,564.72</b>	<b>10,088.40</b>	<b>9.22%</b>

6000 Balance Sheets	115,315.32	117,595.55	2,280.23	1.98%
<b>Totals Non-Revenues:</b>	<b>224,791.64</b>	<b>237,160.27</b>	<b>12,368.63</b>	<b>1.98%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>30 - 39 Capital Project Funds</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	7,562.25	0.00	-7,562.25	-100.00%
<b>Totals Non-Revenues:</b>	<b>7,562.25</b>	<b>0.00</b>	<b>-7,562.25</b>	<b>-100.00%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>41 Sinking Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	51,881.23	66,656.84	14,775.61	28.48%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.75	0.89	0.14	18.67%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>51,881.98</b>	<b>66,657.73</b>	<b>14,775.75</b>	<b>28.48%</b>

6000 Balance Sheets	68,549.77	39,241.75	-29,308.02	-42.75%
<b>Totals Non-Revenues:</b>	<b>120,431.75</b>	<b>105,899.48</b>	<b>-14,532.27</b>	<b>-42.75%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

**60 School Activity Fund**

	2020	2021	Difference	Percent Change
1000 District Sources	89,843.15	50,618.98	-39,224.17	-43.66%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>89,843.15</b>	<b>50,618.98</b>	<b>-39,224.17</b>	<b>-43.66%</b>
6000 Balance Sheets	42,089.30	45,723.06	3,633.76	8.63%
<b>Totals Non-Revenues:</b>	<b>131,932.45</b>	<b>96,342.04</b>	<b>-35,590.41</b>	<b>8.63%</b>
5000 Non-Revenue	1,719.40	757.60	-961.80	-55.94%

**Total All Funds**

	2020	2021	Difference	Percent Change
1000 District Sources	1,030,400.86	1,152,287.55	121,886.69	11.83%
2000 Intermediate Sources	53,627.43	67,836.44	14,209.01	26.50%
3100 State Dedicated	29,903.30	33,933.23	4,029.93	13.48%
3200 State Aids	500,030.56	388,155.22	-111,875.34	-22.37%
3300-3900 State Appropriate	14,339.08	16,161.50	1,822.42	12.71%
4000 Federal	153,905.75	258,771.43	104,865.68	68.14%
<b>Totals New Revenue:</b>	<b>1,782,206.98</b>	<b>1,917,145.37</b>	<b>134,938.39</b>	<b>7.57%</b>
6000 Balance Sheets	808,708.40	836,454.32	27,745.92	3.43%
<b>Totals Non-Revenues:</b>	<b>2,590,915.38</b>	<b>2,753,599.69</b>	<b>162,684.31</b>	<b>3.43%</b>
5000 Non-Revenue	23,469.47	3,860.99	-19,608.48	-83.55%