

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	429,263.66	470,711.86	41,448.20	9.66%
2000 Intermediate Sources	101,801.20	116,556.23	14,755.03	14.49%
3100 State Dedicated	43,470.46	46,536.40	3,065.94	7.05%
3200 State Aids	1,630,367.96	1,497,943.75	-132,424.21	-8.12%
3300-3900 State Appropriate	59,044.26	21,048.16	-37,996.10	-64.35%
4000 Federal	399,803.16	176,218.66	-223,584.50	-55.92%
Totals New Revenue:	2,663,750.70	2,329,015.06	-334,735.64	-12.57%

6000 Balance Sheets	746,693.86	1,071,909.90	325,216.04	43.55%
Totals Non-Revenues:	3,410,444.56	3,400,924.96	-9,519.60	43.55%
5000 Non-Revenue	16,282.52	14,940.34	-1,342.18	-8.24%

21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	60,372.82	68,792.81	8,419.99	13.95%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.28	0.29	0.01	3.57%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	60,373.10	68,793.10	8,420.00	13.95%

6000 Balance Sheets	47,947.53	13,660.37	-34,287.16	-71.51%
Totals Non-Revenues:	108,320.63	82,453.47	-25,867.16	-71.51%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

22 Child Nutrition Program Fund	2020	2021	Difference	Percent Change
1000 District Sources	36,822.47	4,800.85	-32,021.62	-86.96%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	11,859.36	13,364.85	1,505.49	12.69%
3300-3900 State Appropriate	1,618.58	1,645.58	27.00	1.67%
4000 Federal	118,147.81	120,677.84	2,530.03	2.14%
Totals New Revenue:	168,448.22	140,489.12	-27,959.10	-16.60%

6000 Balance Sheets	19,611.06	26,579.44	6,968.38	35.53%
Totals Non-Revenues:	188,059.28	167,068.56	-20,990.72	35.53%
5000 Non-Revenue	632.63	1,126.45	493.82	78.06%

30 - 39 Capital Project Funds	2020	2021	Difference	Percent Change
1000 District Sources	2,025.67	99.05	-1,926.62	-95.11%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	2,025.67	99.05	-1,926.62	-95.11%

6000 Balance Sheets	333,828.65	185,673.15	-148,155.50	-44.38%
Totals Non-Revenues:	335,854.32	185,772.20	-150,082.12	-44.38%
5000 Non-Revenue	240,000.00	735,000.00	495,000.00	206.25%

41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	302,121.43	312,097.45	9,976.02	3.30%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.47	1.41	-0.06	-4.08%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	302,122.90	312,098.86	9,975.96	3.30%

6000 Balance Sheets	5,776.70	184,299.60	178,522.90	3,090.40%
Totals Non-Revenues:	307,899.60	496,398.46	188,498.86	3,090.40%

5000 Non-Revenue	0.00	530.02	530.02	0.00 %
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60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	51,355.60	59,202.89	7,847.29	15.28%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	51,355.60	59,202.89	7,847.29	15.28%

6000 Balance Sheets	38,171.48	40,457.55	2,286.07	5.99%
Totals Non-Revenues:	89,527.08	99,660.44	10,133.36	5.99%

5000 Non-Revenue	1,231.82	450.00	-781.82	-63.47%
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80 Trust Funds	2020	2021	Difference	Percent Change
1000 District Sources	6,880.00	3,134.40	-3,745.60	-54.44%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	6,880.00	3,134.40	-3,745.60	-54.44%

6000 Balance Sheets	19,841.41	22,107.30	2,265.89	11.42%
Totals Non-Revenues:	26,721.41	25,241.70	-1,479.71	11.42%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	888,841.65	918,839.31	29,997.66	3.37%
2000 Intermediate Sources	101,801.20	116,556.23	14,755.03	14.49%
3100 State Dedicated	43,470.46	46,536.40	3,065.94	7.05%
3200 State Aids	1,642,227.32	1,511,308.60	-130,918.72	-7.97%
3300-3900 State Appropriate	60,664.59	22,695.44	-37,969.15	-62.59%
4000 Federal	517,950.97	296,896.50	-221,054.47	-42.68%
Totals New Revenue:	3,254,956.19	2,912,832.48	-342,123.71	-10.51%

6000 Balance Sheets	1,211,870.69	1,544,687.31	332,816.62	27.46%
Totals Non-Revenues:	4,466,826.88	4,457,519.79	-9,307.09	27.46%

5000 Non-Revenue	258,146.97	752,046.81	493,899.84	191.33%
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