

<b>11 - General Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,458,250.10	1,617,780.62	159,530.52	10.94%
2000 Intermediate Sources	203,422.11	242,433.46	39,011.35	19.18%
3100 State Dedicated	831,132.72	594,124.23	-237,008.49	-28.52%
3200 State Aids	3,537,915.84	3,165,296.61	-372,619.23	-10.53%
3300-3900 State Appropriate	107,913.75	107,598.81	-314.94	-0.29%
4000 Federal	821,247.16	1,534,488.83	713,241.67	86.85%
<b>Totals New Revenue:</b>	<b>6,959,881.68</b>	<b>7,261,722.56</b>	<b>301,840.88</b>	<b>4.34%</b>

6000 Balance Sheets	1,394,189.41	1,611,501.67	217,312.26	15.59%
<b>Totals Non-Revenues:</b>	<b>8,354,071.09</b>	<b>8,873,224.23</b>	<b>519,153.14</b>	<b>15.59%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>12 - CO-OP Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	54,201.19	249,727.61	195,526.42	360.74%
<b>Totals New Revenue:</b>	<b>54,201.19</b>	<b>249,727.61</b>	<b>195,526.42</b>	<b>360.74%</b>

6000 Balance Sheets	0.00	-35,624.44	-35,624.44	0.00 %
<b>Totals Non-Revenues:</b>	<b>54,201.19</b>	<b>214,103.17</b>	<b>159,901.98</b>	<b>#Error</b>

5000 Non-Revenue	770.00	0.00	-770.00	-100.00%
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<b>21 Building Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	197,153.37	207,398.33	10,244.96	5.20%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>197,153.37</b>	<b>207,398.33</b>	<b>10,244.96</b>	<b>5.20%</b>

6000 Balance Sheets	57,219.68	113,852.79	56,633.11	98.97%
<b>Totals Non-Revenues:</b>	<b>254,373.05</b>	<b>321,251.12</b>	<b>66,878.07</b>	<b>98.97%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	33,053.36	0.00	-33,053.36	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3,194.52	0.00	-3,194.52	-100.00%
4000 Federal	357,646.40	0.00	-357,646.40	-100.00%
<b>Totals New Revenue:</b>	<b>393,894.28</b>	<b>0.00</b>	<b>-393,894.28</b>	<b>-100.00%</b>

6000 Balance Sheets	178,093.48	0.00	-178,093.48	-100.00%
<b>Totals Non-Revenues:</b>	<b>571,987.76</b>	<b>0.00</b>	<b>-571,987.76</b>	<b>-100.00%</b>

5000 Non-Revenue	30,739.60	0.00	-30,739.60	-100.00%
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**30 - 39 Capital Project Funds**

	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>
6000 Balance Sheets	1,325.29	1,924.43	599.14	45.21%
<b>Totals Non-Revenues:</b>	<b>1,325.29</b>	<b>1,924.43</b>	<b>599.14</b>	<b>45.21%</b>
5000 Non-Revenue	840,000.00	617,400.00	-222,600.00	-26.50%

**41 Sinking Fund**

	2020	2021	Difference	Percent Change
1000 District Sources	613,405.38	696,983.45	83,578.07	13.63%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>613,405.38</b>	<b>696,983.45</b>	<b>83,578.07</b>	<b>13.63%</b>
6000 Balance Sheets	23,655.66	25,836.04	2,180.38	9.22%
<b>Totals Non-Revenues:</b>	<b>637,061.04</b>	<b>722,819.49</b>	<b>85,758.45</b>	<b>9.22%</b>
5000 Non-Revenue	0.00	459.80	459.80	0.00 %

**60 School Activity Fund**

	2020	2021	Difference	Percent Change
1000 District Sources	331,961.74	302,961.06	-29,000.68	-8.74%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>331,961.74</b>	<b>302,961.06</b>	<b>-29,000.68</b>	<b>-8.74%</b>
6000 Balance Sheets	95,629.37	112,926.00	17,296.63	18.09%
<b>Totals Non-Revenues:</b>	<b>427,591.11</b>	<b>415,887.06</b>	<b>-11,704.05</b>	<b>18.09%</b>
5000 Non-Revenue	5,850.00	11,700.00	5,850.00	100.00%

**80 Trust Funds**

	2020	2021	Difference	Percent Change
1000 District Sources	285,736.30	2,703,758.51	2,418,022.21	846.24%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>285,736.30</b>	<b>2,703,758.51</b>	<b>2,418,022.21</b>	<b>846.24%</b>
6000 Balance Sheets	167,112.55	243,346.98	76,234.43	45.62%
<b>Totals Non-Revenues:</b>	<b>452,848.85</b>	<b>2,947,105.49</b>	<b>2,494,256.64</b>	<b>45.62%</b>
5000 Non-Revenue	1,054.39	0.00	-1,054.39	-100.00%

<b>Total All Funds</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,919,560.25	5,528,881.97	2,609,321.72	89.37%
2000 Intermediate Sources	203,422.11	242,433.46	39,011.35	19.18%
3100 State Dedicated	831,132.72	594,124.23	-237,008.49	-28.52%
3200 State Aids	3,537,915.84	3,165,296.61	-372,619.23	-10.53%
3300-3900 State Appropriate	111,108.27	107,598.81	-3,509.46	-3.16%
4000 Federal	1,233,094.75	1,784,216.44	551,121.69	44.69%
<b>Totals New Revenue:</b>	<b>8,836,233.94</b>	<b>11,422,551.52</b>	<b>2,586,317.58</b>	<b>29.27%</b>
6000 Balance Sheets	1,917,225.44	2,073,763.47	156,538.03	8.16%
<b>Totals Non-Revenues:</b>	<b>10,753,459.38</b>	<b>13,496,314.99</b>	<b>2,742,855.61</b>	<b>8.16%</b>
5000 Non-Revenue	878,413.99	629,559.80	-248,854.19	-28.33%