

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	1,396,492.15	1,377,953.25	-18,538.90	-1.33%
2000 Intermediate Sources	69,438.91	80,287.06	10,848.15	15.62%
3100 State Dedicated	378,212.86	297,693.23	-80,519.63	-21.29%
3200 State Aids	492,614.08	391,369.40	-101,244.68	-20.55%
3300-3900 State Appropriate	31,246.72	30,253.44	-993.28	-3.18%
4000 Federal	186,975.96	259,805.88	72,829.92	38.95%
Totals New Revenue:	2,554,980.68	2,437,362.26	-117,618.42	-4.60%

6000 Balance Sheets	845,799.62	924,788.04	78,988.42	9.34%
Totals Non-Revenues:	3,400,780.30	3,362,150.30	-38,630.00	9.34%

5000 Non-Revenue	0.00	1,635.46	1,635.46	0.00 %
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	213,341.87	1,022,405.06	809,063.19	379.23%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.60	1.71	0.11	6.88%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	213,343.47	1,022,406.77	809,063.30	379.23%

6000 Balance Sheets	340,391.71	455,822.04	115,430.33	33.91%
Totals Non-Revenues:	553,735.18	1,478,228.81	924,493.63	33.91%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2020	2021	Difference	Percent Change
1000 District Sources	10,416.83	10,786.26	369.43	3.55%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	4,552.56	0.00	-4,552.56	-100.00%
3300-3900 State Appropriate	1,130.80	1,193.88	63.08	5.58%
4000 Federal	110,015.29	119,233.89	9,218.60	8.38%
Totals New Revenue:	126,115.48	131,214.03	5,098.55	4.04%

6000 Balance Sheets	50,460.30	43,216.70	-7,243.60	-14.36%
Totals Non-Revenues:	176,575.78	174,430.73	-2,145.05	-14.36%

5000 Non-Revenue	12,030.12	7,147.30	-4,882.82	-40.59%
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30 - 39 Capital Project Funds	2020	2021	Difference	Percent Change
1000 District Sources	0.00	8,929.01	8,929.01	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	8,929.01	8,929.01	#Error

6000 Balance Sheets	1,992,420.86	1,732,994.25	-259,426.61	-13.02%
Totals Non-Revenues:	1,992,420.86	1,741,923.26	-250,497.60	-13.02%

5000 Non-Revenue	0.00	1,220,000.00	1,220,000.00	0.00 %
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41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	1,363,938.08	1,182,496.07	-181,442.01	-13.30%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	11.75	10.80	-0.95	-8.09%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,363,949.83	1,182,506.87	-181,442.96	-13.30%

6000 Balance Sheets	23,421.21	1,247,096.04	1,223,674.83	5,224.64%
Totals Non-Revenues:	1,387,371.04	2,429,602.91	1,042,231.87	5,224.64%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	106,690.04	115,281.94	8,591.90	8.05%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	106,690.04	115,281.94	8,591.90	8.05%

6000 Balance Sheets	73,143.28	95,892.32	22,749.04	31.10%
Totals Non-Revenues:	179,833.32	211,174.26	31,340.94	31.10%

5000 Non-Revenue	3,830.00	1,177.00	-2,653.00	-69.27%
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Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	3,090,878.97	3,717,851.59	626,972.62	20.28%
2000 Intermediate Sources	69,438.91	80,287.06	10,848.15	15.62%
3100 State Dedicated	378,212.86	297,693.23	-80,519.63	-21.29%
3200 State Aids	497,166.64	391,369.40	-105,797.24	-21.28%
3300-3900 State Appropriate	32,390.87	31,459.83	-931.04	-2.87%
4000 Federal	296,991.25	379,039.77	82,048.52	27.63%
Totals New Revenue:	4,365,079.50	4,897,700.88	532,621.38	12.20%

6000 Balance Sheets	3,325,636.98	4,499,809.39	1,174,172.41	35.31%
Totals Non-Revenues:	7,690,716.48	9,397,510.27	1,706,793.79	35.31%

5000 Non-Revenue	15,860.12	1,229,959.76	1,214,099.64	7,655.05%
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