

<b>11 - General Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	918,364.06	986,789.72	68,425.66	7.45%
2000 Intermediate Sources	176,789.92	202,900.69	26,110.77	14.77%
3100 State Dedicated	745,984.44	576,687.05	-169,297.39	-22.69%
3200 State Aids	2,128,086.92	2,177,141.74	49,054.82	2.31%
3300-3900 State Appropriate	76,458.76	76,530.46	71.70	0.09%
4000 Federal	880,346.77	1,074,957.89	194,611.12	22.11%
<b>Totals New Revenue:</b>	<b>4,926,030.87</b>	<b>5,095,007.55</b>	<b>168,976.68</b>	<b>3.43%</b>

6000 Balance Sheets	1,092,946.55	947,338.55	-145,608.00	-13.32%
<b>Totals Non-Revenues:</b>	<b>6,018,977.42</b>	<b>6,042,346.10</b>	<b>23,368.68</b>	<b>-13.32%</b>

5000 Non-Revenue	90.00	90.00	0.00	0.00%
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<b>12 - CO-OP Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	4.30	4.30	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	35,473.04	36,510.97	1,037.93	2.93%
<b>Totals New Revenue:</b>	<b>35,473.04</b>	<b>36,515.27</b>	<b>1,042.23</b>	<b>2.94%</b>

6000 Balance Sheets	-5,191.06	-1,598.08	3,592.98	-69.21%
<b>Totals Non-Revenues:</b>	<b>30,281.98</b>	<b>34,917.19</b>	<b>4,635.21</b>	<b>-69.21%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	135,294.58	135,279.54	-15.04	-0.01%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	15,005.31	5.19	-15,000.12	-99.97%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>150,299.89</b>	<b>135,284.73</b>	<b>-15,015.16</b>	<b>-9.99%</b>

6000 Balance Sheets	389,880.49	463,083.53	73,203.04	18.78%
<b>Totals Non-Revenues:</b>	<b>540,180.38</b>	<b>598,368.26</b>	<b>58,187.88</b>	<b>18.78%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	386.18	526.50	140.32	36.34%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>386.18</b>	<b>526.50</b>	<b>140.32</b>	<b>36.34%</b>

6000 Balance Sheets	1,516.69	362,902.87	361,386.18	23,827.29%
<b>Totals Non-Revenues:</b>	<b>1,902.87</b>	<b>363,429.37</b>	<b>361,526.50</b>	<b>23,827.29%</b>

5000 Non-Revenue	895,000.00	6,400.00	-888,600.00	-99.28%
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<b>41 Sinking Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	573,214.39	604,510.31	31,295.92	5.46%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	24.48	24.38	-0.10	-0.41%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>573,238.87</b>	<b>604,534.69</b>	<b>31,295.82</b>	<b>5.46%</b>

6000 Balance Sheets	102,726.34	82,718.16	-20,008.18	-19.48%
<b>Totals Non-Revenues:</b>	<b>675,965.21</b>	<b>687,252.85</b>	<b>11,287.64</b>	<b>-19.48%</b>
5000 Non-Revenue	1,047.95	0.00	-1,047.95	-100.00%

<b>60 School Activity Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	154,460.67	172,999.18	18,538.51	12.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>154,460.67</b>	<b>172,999.18</b>	<b>18,538.51</b>	<b>12.00%</b>

6000 Balance Sheets	254,748.21	272,625.27	17,877.06	7.02%
<b>Totals Non-Revenues:</b>	<b>409,208.88</b>	<b>445,624.45</b>	<b>36,415.57</b>	<b>7.02%</b>
5000 Non-Revenue	2,650.00	4,453.00	1,803.00	68.04%

<b>Total All Funds</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,781,719.88	1,900,109.55	118,389.67	6.64%
2000 Intermediate Sources	176,789.92	202,900.69	26,110.77	14.77%
3100 State Dedicated	745,984.44	576,687.05	-169,297.39	-22.69%
3200 State Aids	2,128,086.92	2,177,141.74	49,054.82	2.31%
3300-3900 State Appropriate	91,488.55	76,560.03	-14,928.52	-16.32%
4000 Federal	915,819.81	1,111,468.86	195,649.05	21.36%
<b>Totals New Revenue:</b>	<b>5,839,889.52</b>	<b>6,044,867.92</b>	<b>204,978.40</b>	<b>3.51%</b>

6000 Balance Sheets	1,836,627.22	2,127,070.30	290,443.08	15.81%
<b>Totals Non-Revenues:</b>	<b>7,676,516.74</b>	<b>8,171,938.22</b>	<b>495,421.48</b>	<b>15.81%</b>
5000 Non-Revenue	898,787.95	10,943.00	-887,844.95	-98.78%