

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	1,067,850.34	965,510.03	-102,340.31	-9.58%
2000 Intermediate Sources	118,671.50	133,256.86	14,585.36	12.29%
3100 State Dedicated	503,675.83	547,503.57	43,827.74	8.70%
3200 State Aids	3,759,462.24	3,533,219.52	-226,242.72	-6.02%
3300-3900 State Appropriate	115,273.53	103,595.13	-11,678.40	-10.13%
4000 Federal	846,718.92	1,321,500.44	474,781.52	56.07%
Totals New Revenue:	6,411,652.36	6,604,585.55	192,933.19	3.01%

6000 Balance Sheets	887,742.72	1,098,094.68	210,351.96	23.70%
Totals Non-Revenues:	7,299,395.08	7,702,680.23	403,285.15	23.70%

5000 Non-Revenue	11,449.62	3,116.78	-8,332.84	-72.78%
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12 - CO-OP Fund	2020	2021	Difference	Percent Change
1000 District Sources	14,712.21	14,369.53	-342.68	-2.33%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	67,021.70	60,928.78	-6,092.92	-9.09%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	81,733.91	75,298.31	-6,435.60	-7.87%

6000 Balance Sheets	4,873.33	4,872.80	-0.53	-0.01%
Totals Non-Revenues:	86,607.24	80,171.11	-6,436.13	-0.01%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	108,386.70	118,714.71	10,328.01	9.53%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	100,000.00	0.00	-100,000.00	-100.00%
Totals New Revenue:	208,386.70	118,714.71	-89,671.99	-43.03%

6000 Balance Sheets	545,085.33	522,130.69	-22,954.64	-4.21%
Totals Non-Revenues:	753,472.03	640,845.40	-112,626.63	-4.21%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2020	2021	Difference	Percent Change
1000 District Sources	47,444.82	10,323.78	-37,121.04	-78.24%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	13,362.48	18,289.68	4,927.20	36.87%
3300-3900 State Appropriate	4,117.82	4,101.62	-16.20	-0.39%
4000 Federal	303,542.67	353,106.66	49,563.99	16.33%
Totals New Revenue:	368,467.79	385,821.74	17,353.95	4.71%

6000 Balance Sheets	55,696.76	84,100.59	28,403.83	51.00%
Totals Non-Revenues:	424,164.55	469,922.33	45,757.78	51.00%

5000 Non-Revenue	158.65	0.00	-158.65	-100.00%
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41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	198,100.92	201,125.40	3,024.48	1.53%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	198,100.92	201,125.40	3,024.48	1.53%

6000 Balance Sheets	57,539.00	44,359.92	-13,179.08	-22.90%
Totals Non-Revenues:	255,639.92	245,485.32	-10,154.60	-22.90%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	193,917.43	168,869.25	-25,048.18	-12.92%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	193,917.43	168,869.25	-25,048.18	-12.92%

6000 Balance Sheets	95,609.30	73,667.84	-21,941.46	-22.95%
Totals Non-Revenues:	289,526.73	242,537.09	-46,989.64	-22.95%
5000 Non-Revenue	5,358.02	3,390.00	-1,968.02	-36.73%

Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	1,630,412.42	1,478,912.70	-151,499.72	-9.29%
2000 Intermediate Sources	118,671.50	133,256.86	14,585.36	12.29%
3100 State Dedicated	503,675.83	547,503.57	43,827.74	8.70%
3200 State Aids	3,772,824.72	3,551,509.20	-221,315.52	-5.87%
3300-3900 State Appropriate	186,413.05	168,625.53	-17,787.52	-9.54%
4000 Federal	1,250,261.59	1,674,607.10	424,345.51	33.94%
Totals New Revenue:	7,462,259.11	7,554,414.96	92,155.85	1.23%

6000 Balance Sheets	1,646,546.44	1,827,226.52	180,680.08	10.97%
Totals Non-Revenues:	9,108,805.55	9,381,641.48	272,835.93	10.97%
5000 Non-Revenue	16,966.29	6,506.78	-10,459.51	-61.65%