

<b>11 - General Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,539,698.57	2,784,193.87	244,495.30	9.63%
2000 Intermediate Sources	333,565.23	382,957.76	49,392.53	14.81%
3100 State Dedicated	1,240,949.34	1,225,706.16	-15,243.18	-1.23%
3200 State Aids	11,084,405.92	10,312,575.76	-771,830.16	-6.96%
3300-3900 State Appropriate	275,753.74	282,165.09	6,411.35	2.33%
4000 Federal	2,231,889.49	3,548,746.64	1,316,857.15	59.00%
<b>Totals New Revenue:</b>	<b>17,706,262.29</b>	<b>18,536,345.28</b>	<b>830,082.99</b>	<b>4.69%</b>

6000 Balance Sheets	2,531,944.65	2,580,068.09	48,123.44	1.90%
<b>Totals Non-Revenues:</b>	<b>20,238,206.94</b>	<b>21,116,413.37</b>	<b>878,206.43</b>	<b>1.90%</b>

5000 Non-Revenue	9,732.29	14,335.13	4,602.84	47.29%
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<b>21 Building Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	337,428.11	876,709.63	539,281.52	159.82%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	3.06	3.06	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>337,428.11</b>	<b>876,712.69</b>	<b>539,284.58</b>	<b>159.82%</b>

6000 Balance Sheets	1,369,212.20	1,174,086.44	-195,125.76	-14.25%
<b>Totals Non-Revenues:</b>	<b>1,706,640.31</b>	<b>2,050,799.13</b>	<b>344,158.82</b>	<b>-14.25%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	39,230.35	12,638.82	-26,591.53	-67.78%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	10,608.67	10,608.67	0.00 %
3300-3900 State Appropriate	10,253.14	10,825.86	572.72	5.59%
4000 Federal	1,000,703.77	1,250,900.47	250,196.70	25.00%
<b>Totals New Revenue:</b>	<b>1,050,187.26</b>	<b>1,284,973.82</b>	<b>234,786.56</b>	<b>22.36%</b>

6000 Balance Sheets	217,492.70	82,153.35	-135,339.35	-62.23%
<b>Totals Non-Revenues:</b>	<b>1,267,679.96</b>	<b>1,367,127.17</b>	<b>99,447.21</b>	<b>-62.23%</b>

5000 Non-Revenue	66,031.63	13,535.82	-52,495.81	-79.50%
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<b>30 - 39 Capital Project Funds</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	5,800.21	1,674,089.59	1,668,289.38	28,762.57%
<b>Totals Non-Revenues:</b>	<b>5,800.21</b>	<b>1,674,089.59</b>	<b>1,668,289.38</b>	<b>28,762.57%</b>

5000 Non-Revenue	1,690,739.38	1,545,000.00	-145,739.38	-8.62%
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## 2021 and 2020 -- OCAS -- Revenue Comparison Report

<b>41 Sinking Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	734,899.18	1,639,329.00	904,429.82	123.07%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	14.55	14.55	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>734,899.18</b>	<b>1,639,343.55</b>	<b>904,444.37</b>	<b>123.07%</b>

6000 Balance Sheets	27,936.86	14,036.04	-13,900.82	-49.76%
<b>Totals Non-Revenues:</b>	<b>762,836.04</b>	<b>1,653,379.59</b>	<b>890,543.55</b>	<b>-49.76%</b>

5000 Non-Revenue	0.00	3,033.35	3,033.35	0.00 %
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<b>60 School Activity Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	668,708.89	545,356.77	-123,352.12	-18.45%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>668,708.89</b>	<b>545,356.77</b>	<b>-123,352.12</b>	<b>-18.45%</b>

6000 Balance Sheets	308,143.72	335,737.37	27,593.65	8.95%
<b>Totals Non-Revenues:</b>	<b>976,852.61</b>	<b>881,094.14</b>	<b>-95,758.47</b>	<b>8.95%</b>

5000 Non-Revenue	2,720.00	25,147.72	22,427.72	824.55%
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<b>Total All Funds</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	4,319,965.10	5,858,228.09	1,538,262.99	35.61%
2000 Intermediate Sources	333,565.23	382,957.76	49,392.53	14.81%
3100 State Dedicated	1,240,949.34	1,225,706.16	-15,243.18	-1.23%
3200 State Aids	11,084,405.92	10,323,184.43	-761,221.49	-6.87%
3300-3900 State Appropriate	286,006.88	293,008.56	7,001.68	2.45%
4000 Federal	3,232,593.26	4,799,647.11	1,567,053.85	48.48%
<b>Totals New Revenue:</b>	<b>20,497,485.73</b>	<b>22,882,732.11</b>	<b>2,385,246.38</b>	<b>11.64%</b>

6000 Balance Sheets	4,460,530.34	5,860,170.88	1,399,640.54	31.38%
<b>Totals Non-Revenues:</b>	<b>24,958,016.07</b>	<b>28,742,902.99</b>	<b>3,784,886.92</b>	<b>31.38%</b>

5000 Non-Revenue	1,769,223.30	1,601,052.02	-168,171.28	-9.51%
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