

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	332,677.13	309,478.79	-23,198.34	-6.97%
2000 Intermediate Sources	34,057.96	40,123.84	6,065.88	17.81%
3100 State Dedicated	42,888.14	46,721.35	3,833.21	8.94%
3200 State Aids	1,262,346.85	1,197,555.20	-64,791.65	-5.13%
3300-3900 State Appropriate	23,892.75	24,747.05	854.30	3.58%
4000 Federal	556,797.04	767,498.80	210,701.76	37.84%
Totals New Revenue:	2,252,659.87	2,386,125.03	133,465.16	5.92%

6000 Balance Sheets	396,803.85	502,522.90	105,719.05	26.64%
Totals Non-Revenues:	2,649,463.72	2,888,647.93	239,184.21	26.64%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	30,675.04	33,965.02	3,289.98	10.73%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	30,675.04	33,965.02	3,289.98	10.73%

6000 Balance Sheets	12,626.27	16,793.07	4,166.80	33.00%
Totals Non-Revenues:	43,301.31	50,758.09	7,456.78	33.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	169,250.00	303,723.80	134,473.80	79.45%
Totals Non-Revenues:	169,250.00	303,723.80	134,473.80	79.45%

5000 Non-Revenue	180,000.00	0.00	-180,000.00	-100.00%
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41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	95,594.33	158,920.86	63,326.53	66.25%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	95,594.33	158,920.86	63,326.53	66.25%

6000 Balance Sheets	61,282.96	3,737.29	-57,545.67	-93.90%
Totals Non-Revenues:	156,877.29	162,658.15	5,780.86	-93.90%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2020	2021	Difference	Percent Change
1000 District Sources	110,011.77	73,347.96	-36,663.81	-33.33%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	110,011.77	73,347.96	-36,663.81	-33.33%
6000 Balance Sheets	31,453.24	43,870.32	12,417.08	39.48%
Totals Non-Revenues:	141,465.01	117,218.28	-24,246.73	39.48%
5000 Non-Revenue	400.00	404.85	4.85	1.21%

80 Trust Funds

	2020	2021	Difference	Percent Change
1000 District Sources	0.00	88,294.53	88,294.53	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	88,294.53	88,294.53	#Error
6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	88,294.53	88,294.53	#Error
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds

	2020	2021	Difference	Percent Change
1000 District Sources	568,958.27	664,007.16	95,048.89	16.71%
2000 Intermediate Sources	34,057.96	40,123.84	6,065.88	17.81%
3100 State Dedicated	42,888.14	46,721.35	3,833.21	8.94%
3200 State Aids	1,262,346.85	1,197,555.20	-64,791.65	-5.13%
3300-3900 State Appropriate	23,892.75	24,747.05	854.30	3.58%
4000 Federal	556,797.04	767,498.80	210,701.76	37.84%
Totals New Revenue:	2,488,941.01	2,740,653.40	251,712.39	10.11%
6000 Balance Sheets	671,416.32	870,647.38	199,231.06	29.67%
Totals Non-Revenues:	3,160,357.33	3,611,300.78	450,943.45	29.67%
5000 Non-Revenue	180,400.00	404.85	-179,995.15	-99.78%