

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	225,463.58	236,759.49	11,295.91	5.01%
2000 Intermediate Sources	61,080.31	72,642.12	11,561.81	18.93%
3100 State Dedicated	26,752.25	29,128.08	2,375.83	8.88%
3200 State Aids	788,263.92	774,907.86	-13,356.06	-1.69%
3300-3900 State Appropriate	10,732.20	11,022.33	290.13	2.70%
4000 Federal	88,512.35	123,931.96	35,419.61	40.02%
Totals New Revenue:	1,200,804.61	1,248,391.84	47,587.23	3.96%

6000 Balance Sheets	296,048.31	333,256.89	37,208.58	12.57%
Totals Non-Revenues:	1,496,852.92	1,581,648.73	84,795.81	12.57%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	31,207.63	33,287.71	2,080.08	6.67%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3.54	3.59	0.05	1.41%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	31,211.17	33,291.30	2,080.13	6.66%

6000 Balance Sheets	60,487.22	41,236.82	-19,250.40	-31.83%
Totals Non-Revenues:	91,698.39	74,528.12	-17,170.27	-31.83%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2020	2021	Difference	Percent Change
1000 District Sources	16,738.55	1,982.75	-14,755.80	-88.15%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	810.94	564.66	-246.28	-30.37%
4000 Federal	21,097.64	133,056.85	111,959.21	530.67%
Totals New Revenue:	38,647.13	135,604.26	96,957.13	250.88%

6000 Balance Sheets	8,620.54	709.41	-7,911.13	-91.77%
Totals Non-Revenues:	47,267.67	136,313.67	89,046.00	-91.77%

5000 Non-Revenue	0.00	519.75	519.75	0.00 %
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41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	36,097.12	32,464.34	-3,632.78	-10.06%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	4.09	3.44	-0.65	-15.89%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	36,101.21	32,467.78	-3,633.43	-10.06%

6000 Balance Sheets	29,948.99	22,750.20	-7,198.79	-24.04%
Totals Non-Revenues:	66,050.20	55,217.98	-10,832.22	-24.04%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2020	2021	Difference	Percent Change
1000 District Sources	66,232.11	69,120.87	2,888.76	4.36%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	66,232.11	69,120.87	2,888.76	4.36%
6000 Balance Sheets	45,698.63	51,144.95	5,446.32	11.92%
Totals Non-Revenues:	111,930.74	120,265.82	8,335.08	11.92%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

80 Trust Funds

	2020	2021	Difference	Percent Change
1000 District Sources	173,326.83	112,365.80	-60,961.03	-35.17%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	173,326.83	112,365.80	-60,961.03	-35.17%
6000 Balance Sheets	0.00	173,326.83	173,326.83	0.00 %
Totals Non-Revenues:	173,326.83	285,692.63	112,365.80	#Error
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds

	2020	2021	Difference	Percent Change
1000 District Sources	549,065.82	485,980.96	-63,084.86	-11.49%
2000 Intermediate Sources	61,080.31	72,642.12	11,561.81	18.93%
3100 State Dedicated	26,752.25	29,128.08	2,375.83	8.88%
3200 State Aids	788,263.92	774,907.86	-13,356.06	-1.69%
3300-3900 State Appropriate	11,550.77	11,594.02	43.25	0.37%
4000 Federal	109,609.99	256,988.81	147,378.82	134.46%
Totals New Revenue:	1,546,323.06	1,631,241.85	84,918.79	5.49%
6000 Balance Sheets	440,803.69	622,425.10	181,621.41	41.20%
Totals Non-Revenues:	1,987,126.75	2,253,666.95	266,540.20	41.20%
5000 Non-Revenue	0.00	519.75	519.75	0.00 %