

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	930,459.88	968,947.20	38,487.32	4.14%
2000 Intermediate Sources	127,719.63	140,357.72	12,638.09	9.90%
3100 State Dedicated	251,374.94	236,861.20	-14,513.74	-5.77%
3200 State Aids	1,188,687.01	1,071,007.21	-117,679.80	-9.90%
3300-3900 State Appropriate	51,133.03	55,016.83	3,883.80	7.60%
4000 Federal	229,843.24	293,978.60	64,135.36	27.90%
Totals New Revenue:	2,779,217.73	2,766,168.76	-13,048.97	-0.47%

6000 Balance Sheets	575,024.61	584,210.09	9,185.48	1.60%
Totals Non-Revenues:	3,354,242.34	3,350,378.85	-3,863.49	1.60%

5000 Non-Revenue	7,318.41	2,166.02	-5,152.39	-70.40%
------------------	----------	----------	-----------	---------

21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	129,629.62	131,724.75	2,095.13	1.62%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	129,629.62	131,724.75	2,095.13	1.62%

6000 Balance Sheets	60,447.57	45,882.69	-14,564.88	-24.10%
Totals Non-Revenues:	190,077.19	177,607.44	-12,469.75	-24.10%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

22 Child Nutrition Program Fund	2020	2021	Difference	Percent Change
1000 District Sources	11,605.95	2,307.35	-9,298.60	-80.12%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	8,232.27	5,174.77	-3,057.50	-37.14%
3300-3900 State Appropriate	1,779.92	1,690.00	-89.92	-5.05%
4000 Federal	175,775.46	194,364.02	18,588.56	10.58%
Totals New Revenue:	197,393.60	203,536.14	6,142.54	3.11%

6000 Balance Sheets	24,552.68	33,436.76	8,884.08	36.18%
Totals Non-Revenues:	221,946.28	236,972.90	15,026.62	36.18%

5000 Non-Revenue	17.40	0.00	-17.40	-100.00%
------------------	-------	------	--------	----------

30 - 39 Capital Project Funds	2020	2021	Difference	Percent Change
1000 District Sources	1,406.30	1,899.14	492.84	35.05%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,406.30	1,899.14	492.84	35.05%

6000 Balance Sheets	549,902.66	120,193.91	-429,708.75	-78.14%
Totals Non-Revenues:	551,308.96	122,093.05	-429,215.91	-78.14%

5000 Non-Revenue	18,000.00	882,000.00	864,000.00	4,800.00%
------------------	-----------	------------	------------	-----------

41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	440,657.25	436,359.51	-4,297.74	-0.98%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	440,657.25	436,359.51	-4,297.74	-0.98%

6000 Balance Sheets	19,263.85	8,571.10	-10,692.75	-55.51%
Totals Non-Revenues:	459,921.10	444,930.61	-14,990.49	-55.51%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	157,214.30	146,315.43	-10,898.87	-6.93%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	157,214.30	146,315.43	-10,898.87	-6.93%

6000 Balance Sheets	117,069.03	113,080.01	-3,989.02	-3.41%
Totals Non-Revenues:	274,283.33	259,395.44	-14,887.89	-3.41%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	1,670,973.30	1,687,553.38	16,580.08	0.99%
2000 Intermediate Sources	127,719.63	140,357.72	12,638.09	9.90%
3100 State Dedicated	251,374.94	236,861.20	-14,513.74	-5.77%
3200 State Aids	1,196,919.28	1,076,181.98	-120,737.30	-10.09%
3300-3900 State Appropriate	52,912.95	56,706.83	3,793.88	7.17%
4000 Federal	405,618.70	488,342.62	82,723.92	20.39%
Totals New Revenue:	3,705,518.80	3,686,003.73	-19,515.07	-0.53%

6000 Balance Sheets	1,346,260.40	905,374.56	-440,885.84	-32.75%
Totals Non-Revenues:	5,051,779.20	4,591,378.29	-460,400.91	-32.75%

5000 Non-Revenue	25,335.81	884,166.02	858,830.21	3,389.79%
------------------	-----------	------------	------------	-----------