

<b>11 - General Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,094,767.22	1,190,131.89	95,364.67	8.71%
2000 Intermediate Sources	111,266.84	130,385.94	19,119.10	17.18%
3100 State Dedicated	64,023.85	70,161.83	6,137.98	9.59%
3200 State Aids	1,811,791.67	1,655,337.85	-156,453.82	-8.64%
3300-3900 State Appropriate	28,203.24	30,609.88	2,406.64	8.53%
4000 Federal	675,324.88	804,875.23	129,550.35	19.18%
<b>Totals New Revenue:</b>	<b>3,785,377.70</b>	<b>3,881,502.62</b>	<b>96,124.92</b>	<b>2.54%</b>

6000 Balance Sheets	1,181,962.20	1,485,402.25	303,440.05	25.67%
<b>Totals Non-Revenues:</b>	<b>4,967,339.90</b>	<b>5,366,904.87</b>	<b>399,564.97</b>	<b>25.67%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	148,599.46	155,604.89	7,005.43	4.71%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>148,599.46</b>	<b>155,604.89</b>	<b>7,005.43</b>	<b>4.71%</b>

6000 Balance Sheets	487,000.02	497,757.55	10,757.53	2.21%
<b>Totals Non-Revenues:</b>	<b>635,599.48</b>	<b>653,362.44</b>	<b>17,762.96</b>	<b>2.21%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	339,591.36	346,399.87	6,808.51	2.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>339,591.36</b>	<b>346,399.87</b>	<b>6,808.51</b>	<b>2.00%</b>

6000 Balance Sheets	255,395.53	209,596.89	-45,798.64	-17.93%
<b>Totals Non-Revenues:</b>	<b>594,986.89</b>	<b>555,996.76</b>	<b>-38,990.13</b>	<b>-17.93%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	96,455.41	72,944.54	-23,510.87	-24.37%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>96,455.41</b>	<b>72,944.54</b>	<b>-23,510.87</b>	<b>-24.37%</b>

6000 Balance Sheets	49,571.03	65,479.49	15,908.46	32.09%
<b>Totals Non-Revenues:</b>	<b>146,026.44</b>	<b>138,424.03</b>	<b>-7,602.41</b>	<b>32.09%</b>

5000 Non-Revenue	14,750.00	10,160.00	-4,590.00	-31.12%
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## 2021 and 2020 -- OCAS -- Revenue Comparison Report

<b>Total All Funds</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,679,413.45	1,765,081.19	85,667.74	5.10%
2000 Intermediate Sources	111,266.84	130,385.94	19,119.10	17.18%
3100 State Dedicated	64,023.85	70,161.83	6,137.98	9.59%
3200 State Aids	1,811,791.67	1,655,337.85	-156,453.82	-8.64%
3300-3900 State Appropriate	28,203.24	30,609.88	2,406.64	8.53%
4000 Federal	675,324.88	804,875.23	129,550.35	19.18%
<b>Totals New Revenue:</b>	<b>4,370,023.93</b>	<b>4,456,451.92</b>	<b>86,427.99</b>	<b>1.98%</b>
6000 Balance Sheets	1,973,928.78	2,258,236.18	284,307.40	14.40%
<b>Totals Non-Revenues:</b>	<b>6,343,952.71</b>	<b>6,714,688.10</b>	<b>370,735.39</b>	<b>14.40%</b>
5000 Non-Revenue	14,750.00	10,160.00	-4,590.00	-31.12%