

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	398,253.71	631,689.86	233,436.15	58.61%
2000 Intermediate Sources	30,950.20	31,502.93	552.73	1.79%
3100 State Dedicated	28,013.21	27,739.35	-273.86	-0.98%
3200 State Aids	496,542.88	505,958.60	9,415.72	1.90%
3300-3900 State Appropriate	8,521.40	8,330.64	-190.76	-2.24%
4000 Federal	203,293.24	309,226.73	105,933.49	52.11%
Totals New Revenue:	1,165,574.64	1,514,448.11	348,873.47	29.93%
6000 Balance Sheets	672,823.41	386,317.42	-286,505.99	-42.58%
Totals Non-Revenues:	1,838,398.05	1,900,765.53	62,367.48	-42.58%

21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	77,941.01	75,381.23	-2,559.78	-3.28%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	77,941.01	75,381.23	-2,559.78	-3.28%
6000 Balance Sheets	121,431.94	71,639.28	-49,792.66	-41.00%
Totals Non-Revenues:	199,372.95	147,020.51	-52,352.44	-41.00%

41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	0.00	3.32	3.32	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	3.32	3.32	#Error
6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	3.32	3.32	#Error

60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	33,804.55	10,017.15	-23,787.40	-70.37%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	33,804.55	10,017.15	-23,787.40	-70.37%
6000 Balance Sheets	37,284.54	35,961.21	-1,323.33	-3.55%
Totals Non-Revenues:	71,089.09	45,978.36	-25,110.73	-3.55%

Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	509,999.27	717,091.56	207,092.29	40.61%
2000 Intermediate Sources	30,950.20	31,502.93	552.73	1.79%
3100 State Dedicated	28,013.21	27,739.35	-273.86	-0.98%
3200 State Aids	496,542.88	505,958.60	9,415.72	1.90%
3300-3900 State Appropriate	8,521.40	8,330.64	-190.76	-2.24%
4000 Federal	203,293.24	309,226.73	105,933.49	52.11%
Totals New Revenue:	1,277,320.20	1,599,849.81	322,529.61	25.25%
6000 Balance Sheets	831,539.89	493,917.91	-337,621.98	-40.60%
Totals Non-Revenues:	2,108,860.09	2,093,767.72	-15,092.37	-40.60%