

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	1,380,800.11	1,435,057.84	54,257.73	3.93%
2000 Intermediate Sources	118,201.45	135,997.44	17,795.99	15.06%
3100 State Dedicated	343,029.52	426,120.77	83,091.25	24.22%
3200 State Aids	1,260,236.88	1,206,936.35	-53,300.53	-4.23%
3300-3900 State Appropriate	78,996.43	71,212.40	-7,784.03	-9.85%
4000 Federal	720,176.08	897,121.06	176,944.98	24.57%
Totals New Revenue:	3,901,440.47	4,172,445.86	271,005.39	6.95%

6000 Balance Sheets	1,483,979.35	1,444,805.39	-39,173.96	-2.64%
Totals Non-Revenues:	5,385,419.82	5,617,251.25	231,831.43	-2.64%

5000 Non-Revenue	516,176.00	472,918.66	-43,257.34	-8.38%
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	184,283.85	198,136.11	13,852.26	7.52%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	184,283.85	198,136.11	13,852.26	7.52%

6000 Balance Sheets	302,472.02	276,765.17	-25,706.85	-8.50%
Totals Non-Revenues:	486,755.87	474,901.28	-11,854.59	-8.50%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	0.00	0.00	#Error

5000 Non-Revenue	0.00	875,356.49	875,356.49	0.00 %
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41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	1,687.17	812.64	-874.53	-51.83%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,687.17	812.64	-874.53	-51.83%

6000 Balance Sheets	3,206.99	-290.78	-3,497.77	-109.07%
Totals Non-Revenues:	4,894.16	521.86	-4,372.30	-109.07%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	166,512.61	155,263.73	-11,248.88	-6.76%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	166,512.61	155,263.73	-11,248.88	-6.76%
6000 Balance Sheets	56,215.52	52,727.63	-3,487.89	-6.20%
Totals Non-Revenues:	222,728.13	207,991.36	-14,736.77	-6.20%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %
Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	1,733,283.74	1,789,270.32	55,986.58	3.23%
2000 Intermediate Sources	118,201.45	135,997.44	17,795.99	15.06%
3100 State Dedicated	343,029.52	426,120.77	83,091.25	24.22%
3200 State Aids	1,260,236.88	1,206,936.35	-53,300.53	-4.23%
3300-3900 State Appropriate	78,996.43	71,212.40	-7,784.03	-9.85%
4000 Federal	720,176.08	897,121.06	176,944.98	24.57%
Totals New Revenue:	4,253,924.10	4,526,658.34	272,734.24	6.41%
6000 Balance Sheets	1,845,873.88	1,774,007.41	-71,866.47	-3.89%
Totals Non-Revenues:	6,099,797.98	6,300,665.75	200,867.77	-3.89%
5000 Non-Revenue	516,176.00	1,348,275.15	832,099.15	161.20%