

<b>11 - General Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	4,293,435.71	4,428,175.16	134,739.45	3.14%
2000 Intermediate Sources	558,179.19	621,802.40	63,623.21	11.40%
3100 State Dedicated	1,477,215.06	1,484,776.42	7,561.36	0.51%
3200 State Aids	12,852,942.01	11,681,937.95	-1,171,004.06	-9.11%
3300-3900 State Appropriate	414,933.91	417,193.76	2,259.85	0.54%
4000 Federal	1,902,333.15	4,012,333.35	2,110,000.20	110.92%
<b>Totals New Revenue:</b>	<b>21,499,039.03</b>	<b>22,646,219.04</b>	<b>1,147,180.01</b>	<b>5.34%</b>

6000 Balance Sheets	3,159,467.57	3,007,585.99	-151,881.58	-4.81%
<b>Totals Non-Revenues:</b>	<b>24,658,506.60</b>	<b>25,653,805.03</b>	<b>995,298.43</b>	<b>-4.81%</b>

5000 Non-Revenue	55,792.69	42,295.88	-13,496.81	-24.19%
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<b>21 Building Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	611,737.28	615,278.77	3,541.49	0.58%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	24,070.68	24,448.68	378.00	1.57%
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	174,743.00	174,743.00	0.00 %
<b>Totals New Revenue:</b>	<b>635,807.96</b>	<b>814,470.45</b>	<b>178,662.49</b>	<b>28.10%</b>

6000 Balance Sheets	784,586.58	797,086.32	12,499.74	1.59%
<b>Totals Non-Revenues:</b>	<b>1,420,394.54</b>	<b>1,611,556.77</b>	<b>191,162.23</b>	<b>1.59%</b>

5000 Non-Revenue	12,400.74	558.30	-11,842.44	-95.50%
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<b>22 Child Nutrition Program Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	8,552.05	1,038.54	-7,513.51	-87.86%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	65,546.19	70,507.80	4,961.61	7.57%
3300-3900 State Appropriate	9,071.84	8,911.76	-160.08	-1.76%
4000 Federal	723,317.24	720,820.15	-2,497.09	-0.35%
<b>Totals New Revenue:</b>	<b>806,487.32</b>	<b>801,278.25</b>	<b>-5,209.07</b>	<b>-0.65%</b>

6000 Balance Sheets	226,037.66	175,104.34	-50,933.32	-22.53%
<b>Totals Non-Revenues:</b>	<b>1,032,524.98</b>	<b>976,382.59</b>	<b>-56,142.39</b>	<b>-22.53%</b>

5000 Non-Revenue	100,079.11	32,913.64	-67,165.47	-67.11%
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<b>30 - 39 Capital Project Funds</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	68.29	8.61	-59.68	-87.39%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>68.29</b>	<b>8.61</b>	<b>-59.68</b>	<b>-87.39%</b>

6000 Balance Sheets	2,469,657.81	1,953,777.00	-515,880.81	-20.89%
<b>Totals Non-Revenues:</b>	<b>2,469,726.10</b>	<b>1,953,785.61</b>	<b>-515,940.49</b>	<b>-20.89%</b>

5000 Non-Revenue	2,285,000.00	1,560,000.00	-725,000.00	-31.73%
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<b>41 Sinking Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,386,113.54	2,539,219.63	153,106.09	6.42%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>2,386,113.54</b>	<b>2,539,219.63</b>	<b>153,106.09</b>	<b>6.42%</b>

6000 Balance Sheets	2,215,260.66	380,909.73	-1,834,350.93	-82.81%
<b>Totals Non-Revenues:</b>	<b>4,601,374.20</b>	<b>2,920,129.36</b>	<b>-1,681,244.84</b>	<b>-82.81%</b>

5000 Non-Revenue	3,135.53	28,250.40	25,114.87	800.98%
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<b>60 School Activity Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	979,823.30	552,149.13	-427,674.17	-43.65%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>979,823.30</b>	<b>552,149.13</b>	<b>-427,674.17</b>	<b>-43.65%</b>

6000 Balance Sheets	518,373.24	653,908.47	135,535.23	26.15%
<b>Totals Non-Revenues:</b>	<b>1,498,196.54</b>	<b>1,206,057.60</b>	<b>-292,138.94</b>	<b>26.15%</b>

5000 Non-Revenue	165,713.63	84,365.54	-81,348.09	-49.09%
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<b>80 Trust Funds</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	92,067.34	81,426.85	-10,640.49	-11.56%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>92,067.34</b>	<b>81,426.85</b>	<b>-10,640.49</b>	<b>-11.56%</b>

6000 Balance Sheets	145,023.61	101,601.81	-43,421.80	-29.94%
<b>Totals Non-Revenues:</b>	<b>237,090.95</b>	<b>183,028.66</b>	<b>-54,062.29</b>	<b>-29.94%</b>

5000 Non-Revenue	4,715.00	0.00	-4,715.00	-100.00%
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<b>Total All Funds</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	8,371,797.51	8,217,296.69	-154,500.82	-1.85%
2000 Intermediate Sources	558,179.19	621,802.40	63,623.21	11.40%
3100 State Dedicated	1,477,215.06	1,484,776.42	7,561.36	0.51%
3200 State Aids	12,942,558.88	11,776,894.43	-1,165,664.45	-9.01%
3300-3900 State Appropriate	424,005.75	426,105.52	2,099.77	0.50%
4000 Federal	2,625,650.39	4,907,896.50	2,282,246.11	86.92%
<b>Totals New Revenue:</b>	<b>26,399,406.78</b>	<b>27,434,771.96</b>	<b>1,035,365.18</b>	<b>3.92%</b>

6000 Balance Sheets	9,518,407.13	7,069,973.66	-2,448,433.47	-25.72%
<b>Totals Non-Revenues:</b>	<b>35,917,813.91</b>	<b>34,504,745.62</b>	<b>-1,413,068.29</b>	<b>-25.72%</b>

5000 Non-Revenue	2,626,836.70	1,748,383.76	-878,452.94	-33.44%
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