

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	643,113.00	773,852.38	130,739.38	20.33%
2000 Intermediate Sources	71,796.10	77,763.48	5,967.38	8.31%
3100 State Dedicated	261,541.24	247,422.82	-14,118.42	-5.40%
3200 State Aids	1,419,872.96	1,290,529.69	-129,343.27	-9.11%
3300-3900 State Appropriate	50,218.71	43,162.65	-7,056.06	-14.05%
4000 Federal	237,785.07	297,307.11	59,522.04	25.03%
Totals New Revenue:	2,684,327.08	2,730,038.13	45,711.05	1.70%

6000 Balance Sheets	679,403.28	669,989.91	-9,413.37	-1.39%
Totals Non-Revenues:	3,363,730.36	3,400,028.04	36,297.68	-1.39%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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12 - CO-OP Fund	2020	2021	Difference	Percent Change
1000 District Sources	45,240.00	43,207.20	-2,032.80	-4.49%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	31,363.59	34,214.61	2,851.02	9.09%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	76,603.59	77,421.81	818.22	1.07%

6000 Balance Sheets	5,675.96	12,804.78	7,128.82	125.60%
Totals Non-Revenues:	82,279.55	90,226.59	7,947.04	125.60%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	130,095.39	101,562.39	-28,533.00	-21.93%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	130,095.39	101,562.39	-28,533.00	-21.93%

6000 Balance Sheets	212,651.22	250,043.96	37,392.74	17.58%
Totals Non-Revenues:	342,746.61	351,606.35	8,859.74	17.58%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2020	2021	Difference	Percent Change
1000 District Sources	13,104.56	15,822.62	2,718.06	20.74%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	17,997.82	19,198.41	1,200.59	6.67%
3300-3900 State Appropriate	1,672.38	1,581.42	-90.96	-5.44%
4000 Federal	151,726.42	176,464.22	24,737.80	16.30%
Totals New Revenue:	184,501.18	213,066.67	28,565.49	15.48%

6000 Balance Sheets	102,226.18	70,190.89	-32,035.29	-31.34%
Totals Non-Revenues:	286,727.36	283,257.56	-3,469.80	-31.34%

5000 Non-Revenue	5,412.11	1,650.64	-3,761.47	-69.50%
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30 - 39 Capital Project Funds

	2020	2021	Difference	Percent Change
1000 District Sources	7,490.00	0.00	-7,490.00	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	7,490.00	0.00	-7,490.00	-100.00%
6000 Balance Sheets	204,324.73	69,606.14	-134,718.59	-65.93%
Totals Non-Revenues:	211,814.73	69,606.14	-142,208.59	-65.93%
5000 Non-Revenue	375,000.00	367,510.00	-7,490.00	-2.00%

41 Sinking Fund

	2020	2021	Difference	Percent Change
1000 District Sources	389,463.45	397,670.72	8,207.27	2.11%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	389,463.45	397,670.72	8,207.27	2.11%
6000 Balance Sheets	405,238.31	396,041.76	-9,196.55	-2.27%
Totals Non-Revenues:	794,701.76	793,712.48	-989.28	-2.27%
5000 Non-Revenue	0.00	22.50	22.50	0.00 %

60 School Activity Fund

	2020	2021	Difference	Percent Change
1000 District Sources	202,419.85	215,741.14	13,321.29	6.58%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	202,419.85	215,741.14	13,321.29	6.58%
6000 Balance Sheets	124,048.41	111,336.25	-12,712.16	-10.25%
Totals Non-Revenues:	326,468.26	327,077.39	609.13	-10.25%
5000 Non-Revenue	560.00	3,036.08	2,476.08	442.16%

Total All Funds

	2020	2021	Difference	Percent Change
1000 District Sources	1,430,926.25	1,547,856.45	116,930.20	8.17%
2000 Intermediate Sources	71,796.10	77,763.48	5,967.38	8.31%
3100 State Dedicated	261,541.24	247,422.82	-14,118.42	-5.40%
3200 State Aids	1,437,870.78	1,309,728.10	-128,142.68	-8.91%
3300-3900 State Appropriate	83,254.68	78,958.68	-4,296.00	-5.16%
4000 Federal	389,511.49	473,771.33	84,259.84	21.63%
Totals New Revenue:	3,674,900.54	3,735,500.86	60,600.32	1.65%
6000 Balance Sheets	1,733,568.09	1,580,013.69	-153,554.40	-8.86%
Totals Non-Revenues:	5,408,468.63	5,315,514.55	-92,954.08	-8.86%
5000 Non-Revenue	380,972.11	372,219.22	-8,752.89	-2.30%