

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	450,715.33	455,880.68	5,165.35	1.15%
2000 Intermediate Sources	65,482.98	77,237.24	11,754.26	17.95%
3100 State Dedicated	68,404.22	72,440.17	4,035.95	5.90%
3200 State Aids	2,025,534.36	1,915,539.94	-109,994.42	-5.43%
3300-3900 State Appropriate	29,670.46	29,820.25	149.79	0.50%
4000 Federal	215,137.08	193,710.99	-21,426.09	-9.96%
Totals New Revenue:	2,854,944.43	2,744,629.27	-110,315.16	-3.86%

6000 Balance Sheets	899,089.86	682,856.57	-216,233.29	-24.05%
Totals Non-Revenues:	3,754,034.29	3,427,485.84	-326,548.45	-24.05%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	61,669.43	68,041.42	6,371.99	10.33%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.24	1.24	0.00	0.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	61,670.67	68,042.66	6,371.99	10.33%

6000 Balance Sheets	347,553.17	336,984.72	-10,568.45	-3.04%
Totals Non-Revenues:	409,223.84	405,027.38	-4,196.46	-3.04%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2020	2021	Difference	Percent Change
1000 District Sources	329.47	311.76	-17.71	-5.38%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,663.54	1,995.42	331.88	19.95%
4000 Federal	51,963.75	139,711.84	87,748.09	168.86%
Totals New Revenue:	53,956.76	142,019.02	88,062.26	163.21%

6000 Balance Sheets	21,825.52	48,042.15	26,216.63	120.12%
Totals Non-Revenues:	75,782.28	190,061.17	114,278.89	120.12%

5000 Non-Revenue	49,921.15	0.00	-49,921.15	-100.00%
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30 - 39 Capital Project Funds	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	205,003.21	32,400.28	-172,602.93	-84.20%
Totals Non-Revenues:	205,003.21	32,400.28	-172,602.93	-84.20%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	224,995.92	233,346.26	8,350.34	3.71%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	4.56	4.55	-0.01	-0.22%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	225,000.48	233,350.81	8,350.33	3.71%

6000 Balance Sheets	24,248.16	228,813.64	204,565.48	843.63%
Totals Non-Revenues:	249,248.64	462,164.45	212,915.81	843.63%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	121,685.18	58,246.85	-63,438.33	-52.13%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	121,685.18	58,246.85	-63,438.33	-52.13%

6000 Balance Sheets	53,899.18	55,723.48	1,824.30	3.38%
Totals Non-Revenues:	175,584.36	113,970.33	-61,614.03	3.38%

5000 Non-Revenue	700.00	700.00	0.00	0.00%
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Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	859,395.33	815,826.97	-43,568.36	-5.07%
2000 Intermediate Sources	65,482.98	77,237.24	11,754.26	17.95%
3100 State Dedicated	68,404.22	72,440.17	4,035.95	5.90%
3200 State Aids	2,025,534.36	1,915,539.94	-109,994.42	-5.43%
3300-3900 State Appropriate	31,339.80	31,821.46	481.66	1.54%
4000 Federal	267,100.83	333,422.83	66,322.00	24.83%
Totals New Revenue:	3,317,257.52	3,246,288.61	-70,968.91	-2.14%

6000 Balance Sheets	1,551,619.10	1,384,820.84	-166,798.26	-10.75%
Totals Non-Revenues:	4,868,876.62	4,631,109.45	-237,767.17	-10.75%

5000 Non-Revenue	50,621.15	700.00	-49,921.15	-98.62%
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