

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	2,104,462.39	2,196,217.32	91,754.93	4.36%
2000 Intermediate Sources	272,393.77	290,819.35	18,425.58	6.76%
3100 State Dedicated	1,005,056.24	998,289.76	-6,766.48	-0.67%
3200 State Aids	8,501,007.39	7,866,826.74	-634,180.65	-7.46%
3300-3900 State Appropriate	211,060.27	207,071.30	-3,988.97	-1.89%
4000 Federal	1,610,433.97	2,666,421.26	1,055,987.29	65.57%
Totals New Revenue:	13,704,414.03	14,225,645.73	521,231.70	3.80%

6000 Balance Sheets	1,450,648.96	1,309,113.70	-141,535.26	-9.76%
Totals Non-Revenues:	15,155,062.99	15,534,759.43	379,696.44	-9.76%

5000 Non-Revenue	78,503.73	19,203.81	-59,299.92	-75.54%
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	303,497.92	324,686.17	21,188.25	6.98%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	9.14	0.00	-9.14	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	303,507.06	324,686.17	21,179.11	6.98%

6000 Balance Sheets	110,391.10	58,326.81	-52,064.29	-47.16%
Totals Non-Revenues:	413,898.16	383,012.98	-30,885.18	-47.16%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	46,550.34	23,501.46	-23,048.88	-49.51%
Totals Non-Revenues:	46,550.34	23,501.46	-23,048.88	-49.51%

5000 Non-Revenue	740,000.00	3,098,903.95	2,358,903.95	318.77%
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41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	902,195.64	845,376.04	-56,819.60	-6.30%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	29.01	0.00	-29.01	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	902,224.65	845,376.04	-56,848.61	-6.30%

6000 Balance Sheets	20,476.94	741,921.59	721,444.65	3,523.21%
Totals Non-Revenues:	922,701.59	1,587,297.63	664,596.04	3,523.21%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	456,510.97	423,777.35	-32,733.62	-7.17%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	456,510.97	423,777.35	-32,733.62	-7.17%
6000 Balance Sheets	217,539.09	238,723.88	21,184.79	9.74%
Totals Non-Revenues:	674,050.06	662,501.23	-11,548.83	9.74%
5000 Non-Revenue	11,697.80	6,432.05	-5,265.75	-45.01%

Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	3,766,666.92	3,790,056.88	23,389.96	0.62%
2000 Intermediate Sources	272,393.77	290,819.35	18,425.58	6.76%
3100 State Dedicated	1,005,056.24	998,289.76	-6,766.48	-0.67%
3200 State Aids	8,501,007.39	7,866,826.74	-634,180.65	-7.46%
3300-3900 State Appropriate	211,098.42	207,071.30	-4,027.12	-1.91%
4000 Federal	1,610,433.97	2,666,421.26	1,055,987.29	65.57%
Totals New Revenue:	15,366,656.71	15,819,485.29	452,828.58	2.95%
6000 Balance Sheets	1,845,606.43	2,371,587.44	525,981.01	28.50%
Totals Non-Revenues:	17,212,263.14	18,191,072.73	978,809.59	28.50%
5000 Non-Revenue	830,201.53	3,124,539.81	2,294,338.28	276.36%