

<b>11 - General Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	763,484.56	760,704.25	-2,780.31	-0.36%
2000 Intermediate Sources	127,831.60	145,720.54	17,888.94	13.99%
3100 State Dedicated	425,191.39	485,107.52	59,916.13	14.09%
3200 State Aids	3,692,034.25	3,345,814.20	-346,220.05	-9.38%
3300-3900 State Appropriate	84,838.82	79,839.41	-4,999.41	-5.89%
4000 Federal	288,689.87	452,881.05	164,191.18	56.87%
<b>Totals New Revenue:</b>	<b>5,382,070.49</b>	<b>5,270,066.97</b>	<b>-112,003.52</b>	<b>-2.08%</b>

6000 Balance Sheets	430,649.78	288,674.17	-141,975.61	-32.97%
<b>Totals Non-Revenues:</b>	<b>5,812,720.27</b>	<b>5,558,741.14</b>	<b>-253,979.13</b>	<b>-32.97%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	109,762.10	97,411.82	-12,350.28	-11.25%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	6.94	7.23	0.29	4.18%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>109,769.04</b>	<b>97,419.05</b>	<b>-12,349.99</b>	<b>-11.25%</b>

6000 Balance Sheets	40,604.47	66,707.29	26,102.82	64.29%
<b>Totals Non-Revenues:</b>	<b>150,373.51</b>	<b>164,126.34</b>	<b>13,752.83</b>	<b>64.29%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	899.25	301.29	-597.96	-66.50%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	21,439.00	21,439.00	0.00	0.00%
3300-3900 State Appropriate	2,868.68	2,866.68	-2.00	-0.07%
4000 Federal	145,989.34	280,079.92	134,090.58	91.85%
<b>Totals New Revenue:</b>	<b>171,196.27</b>	<b>304,686.89</b>	<b>133,490.62</b>	<b>77.98%</b>

6000 Balance Sheets	76,186.16	56,694.24	-19,491.92	-25.58%
<b>Totals Non-Revenues:</b>	<b>247,382.43</b>	<b>361,381.13</b>	<b>113,998.70</b>	<b>-25.58%</b>

5000 Non-Revenue	68,654.55	18,960.96	-49,693.59	-72.38%
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<b>30 - 39 Capital Project Funds</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	132,240.72	0.00	-132,240.72	-100.00%
<b>Totals Non-Revenues:</b>	<b>132,240.72</b>	<b>0.00</b>	<b>-132,240.72</b>	<b>-100.00%</b>

5000 Non-Revenue	640,000.00	655,000.00	15,000.00	2.34%
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<b>41 Sinking Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	701,246.19	608,485.47	-92,760.72	-13.23%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	51.63	47.60	-4.03	-7.81%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>701,297.82</b>	<b>608,533.07</b>	<b>-92,764.75</b>	<b>-13.23%</b>

6000 Balance Sheets	426,953.77	329,207.59	-97,746.18	-22.89%
<b>Totals Non-Revenues:</b>	<b>1,128,251.59</b>	<b>937,740.66</b>	<b>-190,510.93</b>	<b>-22.89%</b>

5000 Non-Revenue	256.00	163.75	-92.25	-36.04%
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<b>60 School Activity Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	358,339.40	207,436.79	-150,902.61	-42.11%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>358,339.40</b>	<b>207,436.79</b>	<b>-150,902.61</b>	<b>-42.11%</b>

6000 Balance Sheets	36,461.52	68,920.79	32,459.27	89.02%
<b>Totals Non-Revenues:</b>	<b>394,800.92</b>	<b>276,357.58</b>	<b>-118,443.34</b>	<b>89.02%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,933,731.50	1,674,339.62	-259,391.88	-13.41%
2000 Intermediate Sources	127,831.60	145,720.54	17,888.94	13.99%
3100 State Dedicated	425,191.39	485,107.52	59,916.13	14.09%
3200 State Aids	3,713,473.25	3,367,253.20	-346,220.05	-9.32%
3300-3900 State Appropriate	87,766.07	82,760.92	-5,005.15	-5.70%
4000 Federal	434,679.21	732,960.97	298,281.76	68.62%
<b>Totals New Revenue:</b>	<b>6,722,673.02</b>	<b>6,488,142.77</b>	<b>-234,530.25</b>	<b>-3.49%</b>

6000 Balance Sheets	1,143,096.42	810,204.08	-332,892.34	-29.12%
<b>Totals Non-Revenues:</b>	<b>7,865,769.44</b>	<b>7,298,346.85</b>	<b>-567,422.59</b>	<b>-29.12%</b>

5000 Non-Revenue	708,910.55	674,124.71	-34,785.84	-4.91%
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