

<b>11 - General Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	148,843.61	160,833.72	11,990.11	8.06%
2000 Intermediate Sources	11,957.27	13,550.75	1,593.48	13.33%
3100 State Dedicated	36,212.45	34,977.03	-1,235.42	-3.41%
3200 State Aids	549,358.40	501,682.66	-47,675.74	-8.68%
3300-3900 State Appropriate	5,513.47	4,521.94	-991.53	-17.98%
4000 Federal	198,589.03	121,882.81	-76,706.22	-38.63%
<b>Totals New Revenue:</b>	<b>950,474.23</b>	<b>837,448.91</b>	<b>-113,025.32</b>	<b>-11.89%</b>
6000 Balance Sheets	3,672.27	103,619.02	99,946.75	2,721.66%
<b>Totals Non-Revenues:</b>	<b>954,146.50</b>	<b>941,067.93</b>	<b>-13,078.57</b>	<b>2,721.66%</b>

<b>21 Building Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	20,986.30	22,943.71	1,957.41	9.33%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.36	1.36	0.00	0.00%
4000 Federal	0.00	5.33	5.33	0.00 %
<b>Totals New Revenue:</b>	<b>20,987.66</b>	<b>22,950.40</b>	<b>1,962.74</b>	<b>9.35%</b>
6000 Balance Sheets	5,483.16	6,729.97	1,246.81	22.74%
<b>Totals Non-Revenues:</b>	<b>26,470.82</b>	<b>29,680.37</b>	<b>3,209.55</b>	<b>22.74%</b>

<b>60 School Activity Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	5,858.08	4,663.61	-1,194.47	-20.39%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>5,858.08</b>	<b>4,663.61</b>	<b>-1,194.47</b>	<b>-20.39%</b>
6000 Balance Sheets	3,314.22	1,126.53	-2,187.69	-66.01%
<b>Totals Non-Revenues:</b>	<b>9,172.30</b>	<b>5,790.14</b>	<b>-3,382.16</b>	<b>-66.01%</b>

<b>Total All Funds</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	175,687.99	188,441.04	12,753.05	7.26%
2000 Intermediate Sources	11,957.27	13,550.75	1,593.48	13.33%
3100 State Dedicated	36,212.45	34,977.03	-1,235.42	-3.41%
3200 State Aids	549,358.40	501,682.66	-47,675.74	-8.68%
3300-3900 State Appropriate	5,514.83	4,523.30	-991.53	-17.98%
4000 Federal	198,589.03	121,888.14	-76,700.89	-38.62%
<b>Totals New Revenue:</b>	<b>977,319.97</b>	<b>865,062.92</b>	<b>-112,257.05</b>	<b>-11.49%</b>
6000 Balance Sheets	12,469.65	111,475.52	99,005.87	793.97%
<b>Totals Non-Revenues:</b>	<b>989,789.62</b>	<b>976,538.44</b>	<b>-13,251.18</b>	<b>793.97%</b>