

<b>11 - General Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	183,255.27	748,688.84	565,433.57	308.55%
2000 Intermediate Sources	6,655.71	9,817.84	3,162.13	47.51%
3100 State Dedicated	25,557.75	28,133.18	2,575.43	10.08%
3200 State Aids	342,767.92	165,488.65	-177,279.27	-51.72%
3300-3900 State Appropriate	4,568.96	5,233.59	664.63	14.55%
4000 Federal	21,680.67	114,706.69	93,026.02	429.07%
<b>Totals New Revenue:</b>	<b>584,486.28</b>	<b>1,072,068.79</b>	<b>487,582.51</b>	<b>83.42%</b>
6000 Balance Sheets	137,687.89	-28,621.23	-166,309.12	-120.79%
<b>Totals Non-Revenues:</b>	<b>722,174.17</b>	<b>1,043,447.56</b>	<b>321,273.39</b>	<b>-120.79%</b>

<b>21 Building Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	21,821.75	103,534.40	81,712.65	374.46%
2000 Intermediate Sources	0.00	1.01	1.01	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.45	0.45	0.00	0.00%
4000 Federal	0.00	5.65	5.65	0.00 %
<b>Totals New Revenue:</b>	<b>21,822.20</b>	<b>103,541.51</b>	<b>81,719.31</b>	<b>374.48%</b>
6000 Balance Sheets	42,125.66	33,409.40	-8,716.26	-20.69%
<b>Totals Non-Revenues:</b>	<b>63,947.86</b>	<b>136,950.91</b>	<b>73,003.05</b>	<b>-20.69%</b>

<b>22 Child Nutrition Program Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	16.25	35.95	19.70	121.23%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	269.44	325.56	56.12	20.83%
4000 Federal	40,251.80	36,243.70	-4,008.10	-9.96%
<b>Totals New Revenue:</b>	<b>40,537.49</b>	<b>36,605.21</b>	<b>-3,932.28</b>	<b>-9.70%</b>
6000 Balance Sheets	12,190.77	11,639.26	-551.51	-4.52%
<b>Totals Non-Revenues:</b>	<b>52,728.26</b>	<b>48,244.47</b>	<b>-4,483.79</b>	<b>-4.52%</b>

<b>60 School Activity Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	11,099.07	6,924.17	-4,174.90	-37.61%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>11,099.07</b>	<b>6,924.17</b>	<b>-4,174.90</b>	<b>-37.61%</b>
6000 Balance Sheets	8,746.67	6,042.65	-2,704.02	-30.91%
<b>Totals Non-Revenues:</b>	<b>19,845.74</b>	<b>12,966.82</b>	<b>-6,878.92</b>	<b>-30.91%</b>

<b>Total All Funds</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	216,192.34	859,183.36	642,991.02	297.42%
2000 Intermediate Sources	6,655.71	9,818.85	3,163.14	47.53%
3100 State Dedicated	25,557.75	28,133.18	2,575.43	10.08%
3200 State Aids	342,767.92	165,488.65	-177,279.27	-51.72%
3300-3900 State Appropriate	4,838.85	5,559.60	720.75	14.90%
4000 Federal	61,932.47	150,956.04	89,023.57	143.74%
<b>Totals New Revenue:</b>	<b>657,945.04</b>	<b>1,219,139.68</b>	<b>561,194.64</b>	<b>85.30%</b>
6000 Balance Sheets	200,750.99	22,470.08	-178,280.91	-88.81%
<b>Totals Non-Revenues:</b>	<b>858,696.03</b>	<b>1,241,609.76</b>	<b>382,913.73</b>	<b>-88.81%</b>