

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	1,045,459.40	1,142,278.77	96,819.37	9.26%
2000 Intermediate Sources	129,256.97	177,211.62	47,954.65	37.10%
3100 State Dedicated	683,305.85	680,787.78	-2,518.07	-0.37%
3200 State Aids	5,348,329.32	4,880,198.61	-468,130.71	-8.75%
3300-3900 State Appropriate	175,606.80	150,364.20	-25,242.60	-14.37%
4000 Federal	1,331,085.32	1,688,452.51	357,367.19	26.85%
Totals New Revenue:	8,713,043.66	8,719,293.49	6,249.83	0.07%

6000 Balance Sheets	1,572,962.91	1,988,226.43	415,263.52	26.40%
Totals Non-Revenues:	10,286,006.57	10,707,519.92	421,513.35	26.40%

5000 Non-Revenue	5,400.68	9,568.35	4,167.67	77.17%
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	127,992.08	154,222.11	26,230.03	20.49%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3.37	3.38	0.01	0.30%
4000 Federal	107,861.69	139,628.00	31,766.31	29.45%
Totals New Revenue:	235,857.14	293,853.49	57,996.35	24.59%

6000 Balance Sheets	251,227.71	259,746.09	8,518.38	3.39%
Totals Non-Revenues:	487,084.85	553,599.58	66,514.73	3.39%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	281,875.54	395,038.58	113,163.04	40.15%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	281,875.54	395,038.58	113,163.04	40.15%

6000 Balance Sheets	152,605.54	174,922.43	22,316.89	14.62%
Totals Non-Revenues:	434,481.08	569,961.01	135,479.93	14.62%

5000 Non-Revenue	11,851.18	2,057.65	-9,793.53	-82.64%
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Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	1,455,327.02	1,691,539.46	236,212.44	16.23%
2000 Intermediate Sources	129,256.97	177,211.62	47,954.65	37.10%
3100 State Dedicated	683,305.85	680,787.78	-2,518.07	-0.37%
3200 State Aids	5,348,329.32	4,880,198.61	-468,130.71	-8.75%
3300-3900 State Appropriate	175,610.17	150,367.58	-25,242.59	-14.37%
4000 Federal	1,438,947.01	1,828,080.51	389,133.50	27.04%
Totals New Revenue:	9,230,776.34	9,408,185.56	177,409.22	1.92%

6000 Balance Sheets	1,976,796.16	2,422,894.95	446,098.79	22.57%
Totals Non-Revenues:	11,207,572.50	11,831,080.51	623,508.01	22.57%

5000 Non-Revenue	17,251.86	11,626.00	-5,625.86	-32.61%
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