

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	2,884,573.92	1,601,486.98	-1,283,086.94	-44.48%
2000 Intermediate Sources	119,489.17	113,190.48	-6,298.69	-5.27%
3100 State Dedicated	288,489.13	259,941.39	-28,547.74	-9.90%
3200 State Aids	235,396.80	240,434.82	5,038.02	2.14%
3300-3900 State Appropriate	31,372.81	33,003.83	1,631.02	5.20%
4000 Federal	120,802.20	144,038.21	23,236.01	19.23%
Totals New Revenue:	3,680,124.03	2,392,095.71	-1,288,028.32	-35.00%

6000 Balance Sheets	8,252,951.94	8,612,338.20	359,386.26	4.35%
Totals Non-Revenues:	11,933,075.97	11,004,433.91	-928,642.06	4.35%

5000 Non-Revenue	9,340.56	9,349.27	8.71	0.09%
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	398,466.28	215,908.07	-182,558.21	-45.82%
2000 Intermediate Sources	4.05	0.00	-4.05	-100.00%
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	398,470.33	215,908.07	-182,562.26	-45.82%

6000 Balance Sheets	776,545.18	956,512.14	179,966.96	23.18%
Totals Non-Revenues:	1,175,015.51	1,172,420.21	-2,595.30	23.18%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2020	2021	Difference	Percent Change
1000 District Sources	7,539.17	1,539.07	-6,000.10	-79.59%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	765.74	881.26	115.52	15.09%
4000 Federal	78,841.58	103,216.50	24,374.92	30.92%
Totals New Revenue:	87,146.49	105,636.83	18,490.34	21.22%

6000 Balance Sheets	28,090.35	20,392.83	-7,697.52	-27.40%
Totals Non-Revenues:	115,236.84	126,029.66	10,792.82	-27.40%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	242.82	91.72	-151.10	-62.23%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	242.82	91.72	-151.10	-62.23%

6000 Balance Sheets	28,035.74	28,278.56	242.82	0.87%
Totals Non-Revenues:	28,278.56	28,370.28	91.72	0.87%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	106,974.14	124,132.20	17,158.06	16.04%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	106,974.14	124,132.20	17,158.06	16.04%

6000 Balance Sheets	63,626.06	71,029.44	7,403.38	11.64%
Totals Non-Revenues:	170,600.20	195,161.64	24,561.44	11.64%

5000 Non-Revenue	9,680.00	8,700.00	-980.00	-10.12%
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Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	3,397,796.33	1,943,158.04	-1,454,638.29	-42.81%
2000 Intermediate Sources	119,493.22	113,190.48	-6,302.74	-5.27%
3100 State Dedicated	288,489.13	259,941.39	-28,547.74	-9.90%
3200 State Aids	235,396.80	240,434.82	5,038.02	2.14%
3300-3900 State Appropriate	32,138.55	33,885.09	1,746.54	5.43%
4000 Federal	199,643.78	247,254.71	47,610.93	23.85%
Totals New Revenue:	4,272,957.81	2,837,864.53	-1,435,093.28	-33.59%

6000 Balance Sheets	9,149,249.27	9,688,551.17	539,301.90	5.89%
Totals Non-Revenues:	13,422,207.08	12,526,415.70	-895,791.38	5.89%

5000 Non-Revenue	19,020.56	18,049.27	-971.29	-5.11%
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