

<b>11 - General Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,741,457.36	1,872,123.95	130,666.59	7.50%
2000 Intermediate Sources	387,425.85	449,255.09	61,829.24	15.96%
3100 State Dedicated	642,681.98	748,906.88	106,224.90	16.53%
3200 State Aids	5,151,846.90	4,621,152.48	-530,694.42	-10.30%
3300-3900 State Appropriate	215,026.10	208,914.01	-6,112.09	-2.84%
4000 Federal	679,245.31	690,373.62	11,128.31	1.64%
<b>Totals New Revenue:</b>	<b>8,817,683.50</b>	<b>8,590,726.03</b>	<b>-226,957.47</b>	<b>-2.57%</b>

6000 Balance Sheets	1,338,607.09	1,218,537.46	-120,069.63	-8.97%
<b>Totals Non-Revenues:</b>	<b>10,156,290.59</b>	<b>9,809,263.49</b>	<b>-347,027.10</b>	<b>-8.97%</b>

5000 Non-Revenue	11,594.86	3,366.90	-8,227.96	-70.96%
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<b>21 Building Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	229,104.36	244,909.39	15,805.03	6.90%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.86	0.86	0.00	0.00%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>229,105.22</b>	<b>244,910.25</b>	<b>15,805.03</b>	<b>6.90%</b>

6000 Balance Sheets	597,029.09	826,134.31	229,105.22	38.37%
<b>Totals Non-Revenues:</b>	<b>826,134.31</b>	<b>1,071,044.56</b>	<b>244,910.25</b>	<b>38.37%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	163,500.90	39,027.28	-124,473.62	-76.13%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	58,735.02	52,027.01	-6,708.01	-11.42%
3300-3900 State Appropriate	6,293.10	5,974.50	-318.60	-5.06%
4000 Federal	230,807.30	536,095.30	305,288.00	132.27%
<b>Totals New Revenue:</b>	<b>459,336.32</b>	<b>633,124.09</b>	<b>173,787.77</b>	<b>37.83%</b>

6000 Balance Sheets	153,000.11	107,737.21	-45,262.90	-29.58%
<b>Totals Non-Revenues:</b>	<b>612,336.43</b>	<b>740,861.30</b>	<b>128,524.87</b>	<b>-29.58%</b>

5000 Non-Revenue	1,552.25	2,354.45	802.20	51.68%
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<b>30 - 39 Capital Project Funds</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	7,564.63	8,161.09	596.46	7.88%
<b>Totals Non-Revenues:</b>	<b>7,564.63</b>	<b>8,161.09</b>	<b>596.46</b>	<b>7.88%</b>

5000 Non-Revenue	555,000.00	1,401,000.00	846,000.00	152.43%
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<b>41 Sinking Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	896,012.52	1,025,041.81	129,029.29	14.40%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	3.36	3.61	0.25	7.44%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>896,015.88</b>	<b>1,025,045.42</b>	<b>129,029.54</b>	<b>14.40%</b>

6000 Balance Sheets	529,286.35	338,744.73	-190,541.62	-36.00%
<b>Totals Non-Revenues:</b>	<b>1,425,302.23</b>	<b>1,363,790.15</b>	<b>-61,512.08</b>	<b>-36.00%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	447,849.13	538,020.13	90,171.00	20.13%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>447,849.13</b>	<b>538,020.13</b>	<b>90,171.00</b>	<b>20.13%</b>

6000 Balance Sheets	347,879.32	331,708.28	-16,171.04	-4.65%
<b>Totals Non-Revenues:</b>	<b>795,728.45</b>	<b>869,728.41</b>	<b>73,999.96</b>	<b>-4.65%</b>

5000 Non-Revenue	21,766.81	16,169.15	-5,597.66	-25.72%
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<b>Total All Funds</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,477,924.27	3,719,122.56	241,198.29	6.94%
2000 Intermediate Sources	387,425.85	449,255.09	61,829.24	15.96%
3100 State Dedicated	642,686.20	748,911.35	106,225.15	16.53%
3200 State Aids	5,210,581.92	4,673,179.49	-537,402.43	-10.31%
3300-3900 State Appropriate	221,319.20	214,888.51	-6,430.69	-2.91%
4000 Federal	910,052.61	1,226,468.92	316,416.31	34.77%
<b>Totals New Revenue:</b>	<b>10,849,990.05</b>	<b>11,031,825.92</b>	<b>181,835.87</b>	<b>1.68%</b>

6000 Balance Sheets	2,973,366.59	2,831,023.08	-142,343.51	-4.79%
<b>Totals Non-Revenues:</b>	<b>13,823,356.64</b>	<b>13,862,849.00</b>	<b>39,492.36</b>	<b>-4.79%</b>

5000 Non-Revenue	589,913.92	1,422,890.50	832,976.58	141.20%
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