

2021 and 2020 -- OCAS -- Revenue Comparison Report

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	57,417.10	59,759.67	2,342.57	4.08%
2000 Intermediate Sources	37,451.95	36,034.75	-1,417.20	-3.78%
3100 State Dedicated	30,762.90	30,616.13	-146.77	-0.48%
3200 State Aids	1,261,798.16	1,157,380.45	-104,417.71	-8.28%
3300-3900 State Appropriate	21,210.75	19,115.61	-2,095.14	-9.88%
4000 Federal	773,365.76	1,000,527.28	227,161.52	29.37%
Totals New Revenue:	2,182,006.62	2,303,433.89	121,427.27	5.56%
6000 Balance Sheets	516,065.37	393,120.81	-122,944.56	-23.82%
Totals Non-Revenues:	2,698,071.99	2,696,554.70	-1,517.29	-23.82%

12 - CO-OP Fund	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	14,571.60	19,361.86	4,790.26	32.87%
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	50,068.76	70,546.96	20,478.20	40.90%
Totals New Revenue:	64,640.36	89,908.82	25,268.46	39.09%
6000 Balance Sheets	15,147.47	16,895.60	1,748.13	11.54%
Totals Non-Revenues:	79,787.83	106,804.42	27,016.59	11.54%

21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	11,618.31	10,026.66	-1,591.65	-13.70%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	11,618.31	10,026.66	-1,591.65	-13.70%
6000 Balance Sheets	888,772.13	676,379.99	-212,392.14	-23.90%
Totals Non-Revenues:	900,390.44	686,406.65	-213,983.79	-23.90%

60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	38,849.95	5,413.25	-33,436.70	-86.07%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	38,849.95	5,413.25	-33,436.70	-86.07%
6000 Balance Sheets	45,621.96	46,780.82	1,158.86	2.54%
Totals Non-Revenues:	84,471.91	52,194.07	-32,277.84	2.54%

Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	107,885.36	75,199.58	-32,685.78	-30.30%
2000 Intermediate Sources	37,451.95	36,034.75	-1,417.20	-3.78%
3100 State Dedicated	30,762.90	30,616.13	-146.77	-0.48%
3200 State Aids	1,276,369.76	1,176,742.31	-99,627.45	-7.81%
3300-3900 State Appropriate	21,210.75	19,115.61	-2,095.14	-9.88%
4000 Federal	823,434.52	1,071,074.24	247,639.72	30.07%
Totals New Revenue:	2,297,115.24	2,408,782.62	111,667.38	4.86%
6000 Balance Sheets	1,465,606.93	1,133,177.22	-332,429.71	-22.68%
Totals Non-Revenues:	3,762,722.17	3,541,959.84	-220,762.33	-22.68%