

<b>11 - General Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	392,572.65	385,954.98	-6,617.67	-1.69%
2000 Intermediate Sources	47,727.36	44,430.35	-3,297.01	-6.91%
3100 State Dedicated	208,478.71	166,563.23	-41,915.48	-20.11%
3200 State Aids	1,245,845.12	1,028,744.27	-217,100.85	-17.43%
3300-3900 State Appropriate	60,854.22	44,209.39	-16,644.83	-27.35%
4000 Federal	542,522.57	815,590.01	273,067.44	50.33%
<b>Totals New Revenue:</b>	<b>2,498,000.63</b>	<b>2,485,492.23</b>	<b>-12,508.40</b>	<b>-0.50%</b>

6000 Balance Sheets	696,190.57	760,335.09	64,144.52	9.21%
<b>Totals Non-Revenues:</b>	<b>3,194,191.20</b>	<b>3,245,827.32</b>	<b>51,636.12</b>	<b>9.21%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>12 - CO-OP Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	13,803.18	7,390.80	-6,412.38	-46.46%
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	39,680.85	40,490.46	809.61	2.04%
<b>Totals New Revenue:</b>	<b>53,484.03</b>	<b>47,881.26</b>	<b>-5,602.77</b>	<b>-10.48%</b>

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>53,484.03</b>	<b>47,881.26</b>	<b>-5,602.77</b>	<b>#Error</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	53,640.38	54,430.20	789.82	1.47%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>53,640.38</b>	<b>54,430.20</b>	<b>789.82</b>	<b>1.47%</b>

6000 Balance Sheets	55,188.04	51,449.06	-3,738.98	-6.77%
<b>Totals Non-Revenues:</b>	<b>108,828.42</b>	<b>105,879.26</b>	<b>-2,949.16</b>	<b>-6.77%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

5000 Non-Revenue	0.00	410,260.00	410,260.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	63,296.51	62,205.63	-1,090.88	-1.72%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>63,296.51</b>	<b>62,205.63</b>	<b>-1,090.88</b>	<b>-1.72%</b>

6000 Balance Sheets	2,071.19	2,217.70	146.51	7.07%
<b>Totals Non-Revenues:</b>	<b>65,367.70</b>	<b>64,423.33</b>	<b>-944.37</b>	<b>7.07%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>60 School Activity Fund</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	75,148.31	102,502.54	27,354.23	36.40%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>75,148.31</b>	<b>102,502.54</b>	<b>27,354.23</b>	<b>36.40%</b>

6000 Balance Sheets	44,252.58	45,722.15	1,469.57	3.32%
<b>Totals Non-Revenues:</b>	<b>119,400.89</b>	<b>148,224.69</b>	<b>28,823.80</b>	<b>3.32%</b>
5000 Non-Revenue	400.00	400.00	0.00	0.00%

<b>Total All Funds</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	584,657.85	605,093.35	20,435.50	3.50%
2000 Intermediate Sources	47,727.36	44,430.35	-3,297.01	-6.91%
3100 State Dedicated	208,478.71	166,563.23	-41,915.48	-20.11%
3200 State Aids	1,259,648.30	1,036,135.07	-223,513.23	-17.74%
3300-3900 State Appropriate	60,854.22	44,209.39	-16,644.83	-27.35%
4000 Federal	582,203.42	856,080.47	273,877.05	47.04%
<b>Totals New Revenue:</b>	<b>2,743,569.86</b>	<b>2,752,511.86</b>	<b>8,942.00</b>	<b>0.33%</b>

6000 Balance Sheets	797,702.38	859,724.00	62,021.62	7.78%
<b>Totals Non-Revenues:</b>	<b>3,541,272.24</b>	<b>3,612,235.86</b>	<b>70,963.62</b>	<b>7.78%</b>
5000 Non-Revenue	400.00	410,660.00	410,260.00	102,565.00%