

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	280,018.44	249,270.95	-30,747.49	-10.98%
2000 Intermediate Sources	38,607.05	44,531.71	5,924.66	15.35%
3100 State Dedicated	178,017.34	178,975.32	957.98	0.54%
3200 State Aids	1,219,175.60	1,153,280.87	-65,894.73	-5.40%
3300-3900 State Appropriate	38,933.78	38,411.56	-522.22	-1.34%
4000 Federal	551,982.77	969,038.07	417,055.30	75.56%
Totals New Revenue:	2,306,734.98	2,633,508.48	326,773.50	14.17%

6000 Balance Sheets	550,729.26	722,717.58	171,988.32	31.23%
Totals Non-Revenues:	2,857,464.24	3,356,226.06	498,761.82	31.23%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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12 - CO-OP Fund	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	17,140.61	20,532.56	3,391.95	19.79%
Totals New Revenue:	17,140.61	20,532.56	3,391.95	19.79%

6000 Balance Sheets	182.95	182.95	0.00	0.00%
Totals Non-Revenues:	17,323.56	20,715.51	3,391.95	0.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	38,542.03	35,506.42	-3,035.61	-7.88%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	38,542.03	35,506.42	-3,035.61	-7.88%

6000 Balance Sheets	24,369.13	8,276.66	-16,092.47	-66.04%
Totals Non-Revenues:	62,911.16	43,783.08	-19,128.08	-66.04%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	1,306.26	0.00	-1,306.26	-100.00%
Totals Non-Revenues:	1,306.26	0.00	-1,306.26	-100.00%

5000 Non-Revenue	270,000.00	0.00	-270,000.00	-100.00%
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41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	142,244.68	151,102.07	8,857.39	6.23%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	142,244.68	151,102.07	8,857.39	6.23%

6000 Balance Sheets	159,064.73	146,059.41	-13,005.32	-8.18%
Totals Non-Revenues:	301,309.41	297,161.48	-4,147.93	-8.18%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	110,894.68	136,940.68	26,046.00	23.49%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	110,894.68	136,940.68	26,046.00	23.49%

6000 Balance Sheets	40,822.16	43,236.66	2,414.50	5.91%
Totals Non-Revenues:	151,716.84	180,177.34	28,460.50	5.91%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	571,699.83	572,820.12	1,120.29	0.20%
2000 Intermediate Sources	38,607.05	44,531.71	5,924.66	15.35%
3100 State Dedicated	178,017.34	178,975.32	957.98	0.54%
3200 State Aids	1,219,175.60	1,153,280.87	-65,894.73	-5.40%
3300-3900 State Appropriate	38,933.78	38,411.56	-522.22	-1.34%
4000 Federal	569,123.38	989,570.63	420,447.25	73.88%
Totals New Revenue:	2,615,556.98	2,977,590.21	362,033.23	13.84%

6000 Balance Sheets	776,474.49	920,473.26	143,998.77	18.55%
Totals Non-Revenues:	3,392,031.47	3,898,063.47	506,032.00	18.55%

5000 Non-Revenue	270,000.00	0.00	-270,000.00	-100.00%
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