

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	757,158.20	871,025.14	113,866.94	15.04%
2000 Intermediate Sources	85,157.53	83,403.79	-1,753.74	-2.06%
3100 State Dedicated	360,893.13	345,431.39	-15,461.74	-4.28%
3200 State Aids	1,629,782.57	1,522,956.65	-106,825.92	-6.55%
3300-3900 State Appropriate	99,178.94	79,026.18	-20,152.76	-20.32%
4000 Federal	816,133.59	812,574.08	-3,559.51	-0.44%
Totals New Revenue:	3,748,303.96	3,714,417.23	-33,886.73	-0.90%

6000 Balance Sheets	714,596.63	579,489.87	-135,106.76	-18.91%
Totals Non-Revenues:	4,462,900.59	4,293,907.10	-168,993.49	-18.91%

5000 Non-Revenue	26,119.90	32.30	-26,087.60	-99.88%
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	90,372.20	89,744.27	-627.93	-0.69%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	90,372.20	89,744.27	-627.93	-0.69%

6000 Balance Sheets	63,279.43	17,185.49	-46,093.94	-72.84%
Totals Non-Revenues:	153,651.63	106,929.76	-46,721.87	-72.84%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	304,197.66	453.73	-303,743.93	-99.85%
Totals Non-Revenues:	304,197.66	453.73	-303,743.93	-99.85%

5000 Non-Revenue	0.00	530,000.00	530,000.00	0.00 %
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41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	279,491.13	288,797.10	9,305.97	3.33%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	279,491.13	288,797.10	9,305.97	3.33%

6000 Balance Sheets	11,786.66	264,652.79	252,866.13	2,145.36%
Totals Non-Revenues:	291,277.79	553,449.89	262,172.10	2,145.36%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2020	2021	Difference	Percent Change
1000 District Sources	171,835.00	155,263.42	-16,571.58	-9.64%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	171,835.00	155,263.42	-16,571.58	-9.64%
6000 Balance Sheets	73,173.81	57,643.81	-15,530.00	-21.22%
Totals Non-Revenues:	245,008.81	212,907.23	-32,101.58	-21.22%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds

	2020	2021	Difference	Percent Change
1000 District Sources	1,298,856.53	1,404,829.93	105,973.40	8.16%
2000 Intermediate Sources	85,157.53	83,403.79	-1,753.74	-2.06%
3100 State Dedicated	360,893.13	345,431.39	-15,461.74	-4.28%
3200 State Aids	1,629,782.57	1,522,956.65	-106,825.92	-6.55%
3300-3900 State Appropriate	99,178.94	79,026.18	-20,152.76	-20.32%
4000 Federal	816,133.59	812,574.08	-3,559.51	-0.44%
Totals New Revenue:	4,290,002.29	4,248,222.02	-41,780.27	-0.97%
6000 Balance Sheets	1,167,034.19	919,425.69	-247,608.50	-21.22%
Totals Non-Revenues:	5,457,036.48	5,167,647.71	-289,388.77	-21.22%
5000 Non-Revenue	26,119.90	530,032.30	503,912.40	1,929.23%