

12 - CO-OP Fund	2020	2021	Difference	Percent Change
1000 District Sources	300,376.35	169,025.02	-131,351.33	-43.73%
4000 Federal	194,957.75	176,701.45	-18,256.30	-9.36%
Totals New Revenue:	495,334.10	345,726.47	-149,607.63	-30.20%
6000 Balance Sheets	92,276.90	202,560.20	110,283.30	119.51%
Totals Non-Revenues:	587,611.00	548,286.67	-39,324.33	119.51%

Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	300,376.35	169,025.02	-131,351.33	-43.73%
4000 Federal	194,957.75	176,701.45	-18,256.30	-9.36%
Totals New Revenue:	495,334.10	345,726.47	-149,607.63	-30.20%
6000 Balance Sheets	92,276.90	202,560.20	110,283.30	119.51%
Totals Non-Revenues:	587,611.00	548,286.67	-39,324.33	119.51%