

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	185,615.53	301,055.80	115,440.27	62.19%
2000 Intermediate Sources	11,174.53	14,942.38	3,767.85	33.72%
3100 State Dedicated	38,762.61	42,691.00	3,928.39	10.13%
3200 State Aids	744,338.80	558,218.51	-186,120.29	-25.00%
3300-3900 State Appropriate	7,577.42	7,906.14	328.72	4.34%
4000 Federal	402,742.20	376,569.35	-26,172.85	-6.50%
Totals New Revenue:	1,390,211.09	1,301,383.18	-88,827.91	-6.39%

6000 Balance Sheets	491,570.92	609,855.67	118,284.75	24.06%
Totals Non-Revenues:	1,881,782.01	1,911,238.85	29,456.84	24.06%

5000 Non-Revenue	6,121.64	9,173.83	3,052.19	49.86%
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	20,274.37	37,954.88	17,680.51	87.21%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	20,274.37	37,954.88	17,680.51	87.21%

6000 Balance Sheets	21,409.67	21,746.62	336.95	1.57%
Totals Non-Revenues:	41,684.04	59,701.50	18,017.46	1.57%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	20,409.92	20,797.81	387.89	1.90%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	20,409.92	20,797.81	387.89	1.90%

6000 Balance Sheets	15,159.08	17,730.73	2,571.65	16.96%
Totals Non-Revenues:	35,569.00	38,528.54	2,959.54	16.96%

5000 Non-Revenue	397.83	202.96	-194.87	-48.98%
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Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	226,299.82	359,808.49	133,508.67	59.00%
2000 Intermediate Sources	11,174.53	14,942.38	3,767.85	33.72%
3100 State Dedicated	38,762.61	42,691.00	3,928.39	10.13%
3200 State Aids	744,338.80	558,218.51	-186,120.29	-25.00%
3300-3900 State Appropriate	7,577.42	7,906.14	328.72	4.34%
4000 Federal	402,742.20	376,569.35	-26,172.85	-6.50%
Totals New Revenue:	1,430,895.38	1,360,135.87	-70,759.51	-4.95%

6000 Balance Sheets	528,139.67	649,333.02	121,193.35	22.95%
Totals Non-Revenues:	1,959,035.05	2,009,468.89	50,433.84	22.95%

5000 Non-Revenue	6,519.47	9,376.79	2,857.32	43.83%
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