

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	294,358.77	387,619.60	93,260.83	31.68%
2000 Intermediate Sources	50,986.83	59,100.20	8,113.37	15.91%
3100 State Dedicated	190,059.25	238,066.79	48,007.54	25.26%
3200 State Aids	2,387,913.53	2,347,946.64	-39,966.89	-1.67%
3300-3900 State Appropriate	66,658.88	62,908.82	-3,750.06	-5.63%
4000 Federal	384,852.01	353,810.39	-31,041.62	-8.07%
Totals New Revenue:	3,374,829.27	3,449,452.44	74,623.17	2.21%

6000 Balance Sheets	1,086,563.90	973,707.71	-112,856.19	-10.39%
Totals Non-Revenues:	4,461,393.17	4,423,160.15	-38,233.02	-10.39%

5000 Non-Revenue	95,000.00	79,000.00	-16,000.00	-16.84%
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	43,516.99	38,626.45	-4,890.54	-11.24%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	43,516.99	38,626.45	-4,890.54	-11.24%

6000 Balance Sheets	173,664.08	192,246.15	18,582.07	10.70%
Totals Non-Revenues:	217,181.07	230,872.60	13,691.53	10.70%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2020	2021	Difference	Percent Change
1000 District Sources	11,740.37	10,776.03	-964.34	-8.21%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2,818.04	2,807.30	-10.74	-0.38%
4000 Federal	192,125.21	183,153.65	-8,971.56	-4.67%
Totals New Revenue:	206,683.62	196,736.98	-9,946.64	-4.81%

6000 Balance Sheets	57,394.00	36,252.82	-21,141.18	-36.84%
Totals Non-Revenues:	264,077.62	232,989.80	-31,087.82	-36.84%

5000 Non-Revenue	5,123.00	5,989.50	866.50	16.91%
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30 - 39 Capital Project Funds	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	2,930.52	2,930.52	0.00	0.00%
Totals Non-Revenues:	2,930.52	2,930.52	0.00	0.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	1,299.24	269.37	-1,029.87	-79.27%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,299.24	269.37	-1,029.87	-79.27%

6000 Balance Sheets	6,065.89	7,365.13	1,299.24	21.42%
Totals Non-Revenues:	7,365.13	7,634.50	269.37	21.42%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	154,942.45	83,055.02	-71,887.43	-46.40%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	154,942.45	83,055.02	-71,887.43	-46.40%

6000 Balance Sheets	36,383.97	49,493.76	13,109.79	36.03%
Totals Non-Revenues:	191,326.42	132,548.78	-58,777.64	36.03%

5000 Non-Revenue	200.00	0.00	-200.00	-100.00%
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Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	505,857.82	520,346.47	14,488.65	2.86%
2000 Intermediate Sources	50,986.83	59,100.20	8,113.37	15.91%
3100 State Dedicated	190,059.25	238,066.79	48,007.54	25.26%
3200 State Aids	2,387,913.53	2,347,946.64	-39,966.89	-1.67%
3300-3900 State Appropriate	69,476.92	65,716.12	-3,760.80	-5.41%
4000 Federal	576,977.22	536,964.04	-40,013.18	-6.93%
Totals New Revenue:	3,781,271.57	3,768,140.26	-13,131.31	-0.35%

6000 Balance Sheets	1,363,002.36	1,261,996.09	-101,006.27	-7.41%
Totals Non-Revenues:	5,144,273.93	5,030,136.35	-114,137.58	-7.41%

5000 Non-Revenue	100,323.00	84,989.50	-15,333.50	-15.28%
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