

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	422,874.75	507,096.39	84,221.64	19.92%
2000 Intermediate Sources	60,642.73	72,752.46	12,109.73	19.97%
3100 State Dedicated	238,890.84	296,673.24	57,782.40	24.19%
3200 State Aids	2,493,441.31	2,327,696.87	-165,744.44	-6.65%
3300-3900 State Appropriate	46,429.40	48,303.70	1,874.30	4.04%
4000 Federal	808,366.50	1,255,264.77	446,898.27	55.28%
Totals New Revenue:	4,070,645.53	4,507,787.43	437,141.90	10.74%

6000 Balance Sheets	789,499.07	812,264.29	22,765.22	2.88%
Totals Non-Revenues:	4,860,144.60	5,320,051.72	459,907.12	2.88%

5000 Non-Revenue	38,228.60	11,783.53	-26,445.07	-69.18%
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	53,815.36	56,816.36	3,001.00	5.58%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	53,815.36	56,816.36	3,001.00	5.58%

6000 Balance Sheets	270,055.79	240,011.18	-30,044.61	-11.13%
Totals Non-Revenues:	323,871.15	296,827.54	-27,043.61	-11.13%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	222,687.02	160,423.33	-62,263.69	-27.96%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	222,687.02	160,423.33	-62,263.69	-27.96%

6000 Balance Sheets	62,813.31	81,383.95	18,570.64	29.56%
Totals Non-Revenues:	285,500.33	241,807.28	-43,693.05	29.56%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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80 Trust Funds	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	7,455.41	3,455.41	-4,000.00	-53.65%
Totals Non-Revenues:	7,455.41	3,455.41	-4,000.00	-53.65%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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2021 and 2020 -- OCAS -- Revenue Comparison Report

Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	699,377.13	724,336.08	24,958.95	3.57%
2000 Intermediate Sources	60,642.73	72,752.46	12,109.73	19.97%
3100 State Dedicated	238,890.84	296,673.24	57,782.40	24.19%
3200 State Aids	2,493,441.31	2,327,696.87	-165,744.44	-6.65%
3300-3900 State Appropriate	46,429.40	48,303.70	1,874.30	4.04%
4000 Federal	808,366.50	1,255,264.77	446,898.27	55.28%
Totals New Revenue:	4,347,147.91	4,725,027.12	377,879.21	8.69%
6000 Balance Sheets	1,129,823.58	1,137,114.83	7,291.25	0.65%
Totals Non-Revenues:	5,476,971.49	5,862,141.95	385,170.46	0.65%
5000 Non-Revenue	38,228.60	11,783.53	-26,445.07	-69.18%