

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	176,660.05	201,007.58	24,347.53	13.78%
2000 Intermediate Sources	36,010.26	32,854.38	-3,155.88	-8.76%
3100 State Dedicated	68,637.88	69,941.34	1,303.46	1.90%
3200 State Aids	730,844.72	733,684.95	2,840.23	0.39%
3300-3900 State Appropriate	13,526.25	13,108.65	-417.60	-3.09%
4000 Federal	142,511.53	263,153.35	120,641.82	84.65%
Totals New Revenue:	1,168,190.69	1,313,750.25	145,559.56	12.46%

6000 Balance Sheets	362,326.81	470,961.20	108,634.39	29.98%
Totals Non-Revenues:	1,530,517.50	1,784,711.45	254,193.95	29.98%

5000 Non-Revenue	0.00	10,407.32	10,407.32	0.00 %
------------------	------	-----------	-----------	--------

21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	24,310.26	27,927.53	3,617.27	14.88%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	24,310.26	27,927.53	3,617.27	14.88%

6000 Balance Sheets	251,872.84	276,183.10	24,310.26	9.65%
Totals Non-Revenues:	276,183.10	304,110.63	27,927.53	9.65%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

22 Child Nutrition Program Fund	2020	2021	Difference	Percent Change
1000 District Sources	2,730.10	0.00	-2,730.10	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	2,379.60	0.00	-2,379.60	-100.00%
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	7,173.72	0.00	-7,173.72	-100.00%
Totals New Revenue:	12,283.42	0.00	-12,283.42	-100.00%

6000 Balance Sheets	151.86	0.00	-151.86	-100.00%
Totals Non-Revenues:	12,435.28	0.00	-12,435.28	-100.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	13,236.06	17,703.66	4,467.60	33.75%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	13,236.06	17,703.66	4,467.60	33.75%

6000 Balance Sheets	10,614.50	10,353.59	-260.91	-2.46%
Totals Non-Revenues:	23,850.56	28,057.25	4,206.69	-2.46%

5000 Non-Revenue	250.00	0.00	-250.00	-100.00%
------------------	--------	------	---------	----------

Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	216,936.47	246,638.77	29,702.30	13.69%
2000 Intermediate Sources	36,010.26	32,854.38	-3,155.88	-8.76%
3100 State Dedicated	68,637.88	69,941.34	1,303.46	1.90%
3200 State Aids	733,224.32	733,684.95	460.63	0.06%
3300-3900 State Appropriate	13,526.25	13,108.65	-417.60	-3.09%
4000 Federal	149,685.25	263,153.35	113,468.10	75.80%
Totals New Revenue:	1,218,020.43	1,359,381.44	141,361.01	11.61%
6000 Balance Sheets	624,966.01	757,497.89	132,531.88	21.21%
Totals Non-Revenues:	1,842,986.44	2,116,879.33	273,892.89	21.21%
5000 Non-Revenue	250.00	10,407.32	10,157.32	4,062.93%