

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	557,571.64	564,075.05	6,503.41	1.17%
2000 Intermediate Sources	134,809.83	135,916.18	1,106.35	0.82%
3100 State Dedicated	606,409.15	549,709.03	-56,700.12	-9.35%
3200 State Aids	1,887,773.53	1,885,260.19	-2,513.34	-0.13%
3300-3900 State Appropriate	57,656.61	57,385.45	-271.16	-0.47%
4000 Federal	233,508.20	260,226.55	26,718.35	11.44%
Totals New Revenue:	3,477,728.96	3,452,572.45	-25,156.51	-0.72%

6000 Balance Sheets	939,233.11	671,186.24	-268,046.87	-28.54%
Totals Non-Revenues:	4,416,962.07	4,123,758.69	-293,203.38	-28.54%

5000 Non-Revenue	8,000.00	0.00	-8,000.00	-100.00%
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	75,297.39	76,703.91	1,406.52	1.87%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2.25	2.31	0.06	2.67%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	75,299.64	76,706.22	1,406.58	1.87%

6000 Balance Sheets	119,099.31	65,320.95	-53,778.36	-45.15%
Totals Non-Revenues:	194,398.95	142,027.17	-52,371.78	-45.15%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	1,345.62	1,345.62	0.00 %
3300-3900 State Appropriate	2,317.78	2,217.42	-100.36	-4.33%
4000 Federal	147,795.85	172,370.94	24,575.09	16.63%
Totals New Revenue:	150,113.63	175,933.98	25,820.35	17.20%

6000 Balance Sheets	109,173.74	43,200.21	-65,973.53	-60.43%
Totals Non-Revenues:	259,287.37	219,134.19	-40,153.18	-60.43%

5000 Non-Revenue	31,278.20	11,246.44	-20,031.76	-64.04%
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30 - 39 Capital Project Funds	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	836,219.65	1,367,512.10	531,292.45	63.54%
Totals Non-Revenues:	836,219.65	1,367,512.10	531,292.45	63.54%

5000 Non-Revenue	985,000.00	195,000.00	-790,000.00	-80.20%
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2021 and 2020 -- OCAS -- Revenue Comparison Report

41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	403,159.23	369,984.34	-33,174.89	-8.23%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	90.15	83.47	-6.68	-7.41%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	403,249.38	370,067.81	-33,181.57	-8.23%

6000 Balance Sheets	210,219.85	385,978.08	175,758.23	83.61%
Totals Non-Revenues:	613,469.23	756,045.89	142,576.66	83.61%

5000 Non-Revenue	46.35	42.90	-3.45	-7.44%
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60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	290,717.17	289,828.56	-888.61	-0.31%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	290,717.17	289,828.56	-888.61	-0.31%

6000 Balance Sheets	117,411.38	123,182.47	5,771.09	4.92%
Totals Non-Revenues:	408,128.55	413,011.03	4,882.48	4.92%

5000 Non-Revenue	1,414.90	2,857.85	1,442.95	101.98%
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Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	1,326,745.43	1,300,591.86	-26,153.57	-1.97%
2000 Intermediate Sources	134,809.83	135,916.18	1,106.35	0.82%
3100 State Dedicated	606,409.15	549,709.03	-56,700.12	-9.35%
3200 State Aids	1,887,773.53	1,886,605.81	-1,167.72	-0.06%
3300-3900 State Appropriate	60,066.79	59,688.65	-378.14	-0.63%
4000 Federal	381,304.05	432,597.49	51,293.44	13.45%
Totals New Revenue:	4,397,108.78	4,365,109.02	-31,999.76	-0.73%

6000 Balance Sheets	2,331,357.04	2,656,380.05	325,023.01	13.94%
Totals Non-Revenues:	6,728,465.82	7,021,489.07	293,023.25	13.94%

5000 Non-Revenue	1,025,739.45	209,147.19	-816,592.26	-79.61%
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