

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	191,493.40	200,474.94	8,981.54	4.69%
2000 Intermediate Sources	5,499.68	5,725.45	225.77	4.11%
3100 State Dedicated	73,497.53	44,953.56	-28,543.97	-38.84%
3200 State Aids	95,835.58	68,773.68	-27,061.90	-28.24%
3300-3900 State Appropriate	2,926.74	2,439.10	-487.64	-16.66%
4000 Federal	101,712.47	203,336.49	101,624.02	99.91%
Totals New Revenue:	470,965.40	525,703.22	54,737.82	11.62%

6000 Balance Sheets	8,543.32	-2,766.51	-11,309.83	-132.38%
Totals Non-Revenues:	479,508.72	522,936.71	43,427.99	-132.38%

5000 Non-Revenue	150.00	235.00	85.00	56.67%
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	25,350.69	26,471.02	1,120.33	4.42%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	25,350.69	26,471.02	1,120.33	4.42%

6000 Balance Sheets	12,783.88	132.57	-12,651.31	-98.96%
Totals Non-Revenues:	38,134.57	26,603.59	-11,530.98	-98.96%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	11,697.72	12,348.58	650.86	5.56%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	11,697.72	12,348.58	650.86	5.56%

6000 Balance Sheets	7,306.75	7,018.85	-287.90	-3.94%
Totals Non-Revenues:	19,004.47	19,367.43	362.96	-3.94%

5000 Non-Revenue	1,000.00	400.00	-600.00	-60.00%
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Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	228,541.81	239,294.54	10,752.73	4.70%
2000 Intermediate Sources	5,499.68	5,725.45	225.77	4.11%
3100 State Dedicated	73,497.53	44,953.56	-28,543.97	-38.84%
3200 State Aids	95,835.58	68,773.68	-27,061.90	-28.24%
3300-3900 State Appropriate	2,926.74	2,439.10	-487.64	-16.66%
4000 Federal	101,712.47	203,336.49	101,624.02	99.91%
Totals New Revenue:	508,013.81	564,522.82	56,509.01	11.12%

6000 Balance Sheets	28,633.95	4,384.91	-24,249.04	-84.69%
Totals Non-Revenues:	536,647.76	568,907.73	32,259.97	-84.69%

5000 Non-Revenue	1,150.00	635.00	-515.00	-44.78%
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