

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	66,340.87	656,625.44	590,284.57	889.78%
3200 State Aids	3,910,694.42	3,766,899.29	-143,795.13	-3.68%
3300-3900 State Appropriate	56,438.26	42,608.25	-13,830.01	-24.50%
4000 Federal	799,931.49	795,211.22	-4,720.27	-0.59%
Totals New Revenue:	4,833,405.04	5,261,344.20	427,939.16	8.85%
6000 Balance Sheets	1,263,373.28	1,142,876.17	-120,497.11	-9.54%
Totals Non-Revenues:	6,096,778.32	6,404,220.37	307,442.05	-9.54%
5000 Non-Revenue	655,533.20	1,270.16	-654,263.04	-99.81%
60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	18,057.25	5,000.00	-13,057.25	-72.31%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	18,057.25	5,000.00	-13,057.25	-72.31%
6000 Balance Sheets	34,866.64	38,627.47	3,760.83	10.79%
Totals Non-Revenues:	52,923.89	43,627.47	-9,296.42	10.79%
5000 Non-Revenue	2,364.72	32,853.27	30,488.55	1,289.31%
80 Trust Funds	2020	2021	Difference	Percent Change
1000 District Sources	709,353.46	659,467.14	-49,886.32	-7.03%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	709,353.46	659,467.14	-49,886.32	-7.03%
6000 Balance Sheets	0.00	709,353.46	709,353.46	0.00 %
Totals Non-Revenues:	709,353.46	1,368,820.60	659,467.14	#Error
5000 Non-Revenue	150,000.00	0.00	-150,000.00	-100.00%
Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	793,751.58	1,321,092.58	527,341.00	66.44%
3200 State Aids	3,910,694.42	3,766,899.29	-143,795.13	-3.68%
3300-3900 State Appropriate	56,438.26	42,608.25	-13,830.01	-24.50%
4000 Federal	799,931.49	795,211.22	-4,720.27	-0.59%
Totals New Revenue:	5,560,815.75	5,925,811.34	364,995.59	6.56%
6000 Balance Sheets	1,298,239.92	1,890,857.10	592,617.18	45.65%
Totals Non-Revenues:	6,859,055.67	7,816,668.44	957,612.77	45.65%
5000 Non-Revenue	807,897.92	34,123.43	-773,774.49	-95.78%