

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	37,729,825.41	36,671,488.39	-1,058,337.02	-2.81%
2000 Intermediate Sources	4,543,235.99	4,966,444.95	423,208.96	9.32%
3100 State Dedicated	6,619,727.97	8,413,441.64	1,793,713.67	27.10%
3200 State Aids	63,089,063.36	59,057,776.89	-4,031,286.47	-6.39%
3300-3900 State Appropriate	1,669,531.62	1,580,829.28	-88,702.34	-5.31%
4000 Federal	9,492,778.92	17,874,551.09	8,381,772.17	88.30%
Totals New Revenue:	123,144,163.27	128,564,532.24	5,420,368.97	4.40%

6000 Balance Sheets	17,125,802.98	17,581,558.16	455,755.18	2.66%
Totals Non-Revenues:	140,269,966.25	146,146,090.40	5,876,124.15	2.66%

5000 Non-Revenue	180,634.13	18,003.62	-162,630.51	-90.03%
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	4,774,962.04	4,720,363.18	-54,598.86	-1.14%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	4,774,962.04	4,720,363.18	-54,598.86	-1.14%

6000 Balance Sheets	16,016,225.35	7,903,375.75	-8,112,849.60	-50.65%
Totals Non-Revenues:	20,791,187.39	12,623,738.93	-8,167,448.46	-50.65%

5000 Non-Revenue	10,733.58	3,351.39	-7,382.19	-68.78%
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22 Child Nutrition Program Fund	2020	2021	Difference	Percent Change
1000 District Sources	1,832,920.27	487,667.19	-1,345,253.08	-73.39%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	80,358.02	79,825.20	-532.82	-0.66%
4000 Federal	7,526,297.15	11,140,771.97	3,614,474.82	48.02%
Totals New Revenue:	9,439,575.44	11,708,264.36	2,268,688.92	24.03%

6000 Balance Sheets	6,266,040.70	5,709,687.22	-556,353.48	-8.88%
Totals Non-Revenues:	15,705,616.14	17,417,951.58	1,712,335.44	-8.88%

5000 Non-Revenue	30,535.65	35,775.34	5,239.69	17.16%
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30 - 39 Capital Project Funds	2020	2021	Difference	Percent Change
1000 District Sources	387,606.38	64,650.95	-322,955.43	-83.32%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	387,606.38	64,650.95	-322,955.43	-83.32%

6000 Balance Sheets	37,538,908.69	41,520,255.92	3,981,347.23	10.61%
Totals Non-Revenues:	37,926,515.07	41,584,906.87	3,658,391.80	10.61%

5000 Non-Revenue	29,000,000.00	26,000,000.00	-3,000,000.00	-10.34%
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41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	27,321,070.34	27,242,744.18	-78,326.16	-0.29%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	27,321,070.34	27,242,744.18	-78,326.16	-0.29%

6000 Balance Sheets	14,382,284.67	14,215,739.28	-166,545.39	-1.16%
Totals Non-Revenues:	41,703,355.01	41,458,483.46	-244,871.55	-1.16%

5000 Non-Revenue	580,000.00	515,125.00	-64,875.00	-11.19%
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60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	1,171,537.68	1,072,204.16	-99,333.52	-8.48%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,171,537.68	1,072,204.16	-99,333.52	-8.48%

6000 Balance Sheets	2,540,357.46	2,489,280.38	-51,077.08	-2.01%
Totals Non-Revenues:	3,711,895.14	3,561,484.54	-150,410.60	-2.01%

5000 Non-Revenue	19,424.98	6,134.35	-13,290.63	-68.42%
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80 Trust Funds	2020	2021	Difference	Percent Change
1000 District Sources	22,940,717.09	24,402,094.22	1,461,377.13	6.37%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	22,940,717.09	24,402,094.22	1,461,377.13	6.37%

6000 Balance Sheets	15,600,846.44	13,846,488.09	-1,754,358.35	-11.25%
Totals Non-Revenues:	38,541,563.53	38,248,582.31	-292,981.22	-11.25%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	96,158,639.21	94,661,212.27	-1,497,426.94	-1.56%
2000 Intermediate Sources	4,543,235.99	4,966,444.95	423,208.96	9.32%
3100 State Dedicated	6,619,727.97	8,413,441.64	1,793,713.67	27.10%
3200 State Aids	63,089,063.36	59,057,776.89	-4,031,286.47	-6.39%
3300-3900 State Appropriate	1,749,889.64	1,660,654.48	-89,235.16	-5.10%
4000 Federal	17,019,076.07	29,015,323.06	11,996,246.99	70.49%
Totals New Revenue:	189,179,632.24	197,774,853.29	8,595,221.05	4.54%

6000 Balance Sheets	109,470,466.29	103,266,384.80	-6,204,081.49	-5.67%
Totals Non-Revenues:	298,650,098.53	301,041,238.09	2,391,139.56	-5.67%

5000 Non-Revenue	29,821,328.34	26,578,389.70	-3,242,938.64	-10.87%
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