

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	2,916,776.63	2,898,316.38	-18,460.25	-0.63%
2000 Intermediate Sources	544,144.24	758,617.92	214,473.68	39.41%
3100 State Dedicated	1,271,372.41	1,333,518.36	62,145.95	4.89%
3200 State Aids	10,702,975.29	9,462,877.20	-1,240,098.09	-11.59%
3300-3900 State Appropriate	324,043.98	320,590.54	-3,453.44	-1.07%
4000 Federal	1,948,830.42	3,641,474.34	1,692,643.92	86.85%
Totals New Revenue:	17,708,142.97	18,415,394.74	707,251.77	3.99%

6000 Balance Sheets	3,908,734.85	4,399,633.21	490,898.36	12.56%
Totals Non-Revenues:	21,616,877.82	22,815,027.95	1,198,150.13	12.56%

5000 Non-Revenue	15,269.71	88,441.19	73,171.48	479.19%
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	384,356.31	404,060.64	19,704.33	5.13%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.61	0.00	-0.61	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	384,356.92	404,060.64	19,703.72	5.13%

6000 Balance Sheets	1,191,939.71	1,132,785.05	-59,154.66	-4.96%
Totals Non-Revenues:	1,576,296.63	1,536,845.69	-39,450.94	-4.96%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2020	2021	Difference	Percent Change
1000 District Sources	18,638.20	5,248.43	-13,389.77	-71.84%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	126,579.99	112,250.88	-14,329.11	-11.32%
3300-3900 State Appropriate	12,344.56	11,724.40	-620.16	-5.02%
4000 Federal	984,017.03	938,555.77	-45,461.26	-4.62%
Totals New Revenue:	1,141,579.78	1,067,779.48	-73,800.30	-6.46%

6000 Balance Sheets	111,014.25	367.47	-110,646.78	-99.67%
Totals Non-Revenues:	1,252,594.03	1,068,146.95	-184,447.08	-99.67%

5000 Non-Revenue	150.00	125.00	-25.00	-16.67%
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30 - 39 Capital Project Funds	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	8,016.59	208,520.53	200,503.94	2,501.11%
Totals Non-Revenues:	8,016.59	208,520.53	200,503.94	2,501.11%

5000 Non-Revenue	1,035,000.00	4,010,000.00	2,975,000.00	287.44%
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41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	1,040,923.71	2,063,733.65	1,022,809.94	98.26%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.63	0.00	-1.63	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,040,925.34	2,063,733.65	1,022,808.31	98.26%

6000 Balance Sheets	94,672.85	100,598.19	5,925.34	6.26%
Totals Non-Revenues:	1,135,598.19	2,164,331.84	1,028,733.65	6.26%
5000 Non-Revenue	0.00	1,203.00	1,203.00	0.00 %

60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	673,424.17	689,663.32	16,239.15	2.41%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	673,424.17	689,663.32	16,239.15	2.41%

6000 Balance Sheets	292,645.48	296,105.50	3,460.02	1.18%
Totals Non-Revenues:	966,069.65	985,768.82	19,699.17	1.18%
5000 Non-Revenue	39,500.00	45,000.00	5,500.00	13.92%

Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	5,034,119.02	6,061,022.42	1,026,903.40	20.40%
2000 Intermediate Sources	544,144.24	758,617.92	214,473.68	39.41%
3100 State Dedicated	1,271,372.41	1,333,518.36	62,145.95	4.89%
3200 State Aids	10,829,555.28	9,575,128.08	-1,254,427.20	-11.58%
3300-3900 State Appropriate	336,390.78	332,314.94	-4,075.84	-1.21%
4000 Federal	2,932,847.45	4,580,030.11	1,647,182.66	56.16%
Totals New Revenue:	20,948,429.18	22,640,631.83	1,692,202.65	8.08%

6000 Balance Sheets	5,607,023.73	6,138,009.95	530,986.22	9.47%
Totals Non-Revenues:	26,555,452.91	28,778,641.78	2,223,188.87	9.47%
5000 Non-Revenue	1,089,919.71	4,144,769.19	3,054,849.48	280.28%