

11 - General Fund	2020	2021	Difference	Percent Change
1000 District Sources	3,843,925.30	3,126,241.15	-717,684.15	-18.67%
2000 Intermediate Sources	182,686.05	173,189.31	-9,496.74	-5.20%
3100 State Dedicated	544,239.61	398,424.83	-145,814.78	-26.79%
3200 State Aids	307,016.12	328,789.10	21,772.98	7.09%
3300-3900 State Appropriate	74,587.52	65,639.71	-8,947.81	-12.00%
4000 Federal	150,928.90	271,585.58	120,656.68	79.94%
Totals New Revenue:	5,103,383.50	4,363,869.68	-739,513.82	-14.49%

6000 Balance Sheets	6,816,060.97	7,906,013.59	1,089,952.62	15.99%
Totals Non-Revenues:	11,919,444.47	12,269,883.27	350,438.80	15.99%

5000 Non-Revenue	38,677.87	23,061.60	-15,616.27	-40.38%
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21 Building Fund	2020	2021	Difference	Percent Change
1000 District Sources	548,094.07	406,258.75	-141,835.32	-25.88%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	21.01	4.63	-16.38	-77.96%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	548,115.08	406,263.38	-141,851.70	-25.88%

6000 Balance Sheets	1,775,606.17	2,102,366.18	326,760.01	18.40%
Totals Non-Revenues:	2,323,721.25	2,508,629.56	184,908.31	18.40%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2020	2021	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	914.63	13,022.19	12,107.56	1,323.77%
Totals Non-Revenues:	914.63	13,022.19	12,107.56	1,323.77%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2020	2021	Difference	Percent Change
1000 District Sources	1,140,439.91	939,411.26	-201,028.65	-17.63%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	50.56	11.02	-39.54	-78.20%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,140,490.47	939,422.28	-201,068.19	-17.63%

6000 Balance Sheets	942,667.88	1,019,683.35	77,015.47	8.17%
Totals Non-Revenues:	2,083,158.35	1,959,105.63	-124,052.72	8.17%

5000 Non-Revenue	2,956.25	0.00	-2,956.25	-100.00%
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60 School Activity Fund	2020	2021	Difference	Percent Change
1000 District Sources	145,589.57	117,927.99	-27,661.58	-19.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	145,589.57	117,927.99	-27,661.58	-19.00%

6000 Balance Sheets	45,150.52	64,468.62	19,318.10	42.79%
Totals Non-Revenues:	190,740.09	182,396.61	-8,343.48	42.79%
5000 Non-Revenue	1,050.00	1,050.00	0.00	0.00%

Total All Funds	2020	2021	Difference	Percent Change
1000 District Sources	5,678,048.85	4,589,839.15	-1,088,209.70	-19.17%
2000 Intermediate Sources	182,686.05	173,189.31	-9,496.74	-5.20%
3100 State Dedicated	544,239.61	398,424.83	-145,814.78	-26.79%
3200 State Aids	307,016.12	328,789.10	21,772.98	7.09%
3300-3900 State Appropriate	74,659.09	65,655.36	-9,003.73	-12.06%
4000 Federal	150,928.90	271,585.58	120,656.68	79.94%
Totals New Revenue:	6,937,578.62	5,827,483.33	-1,110,095.29	-16.00%

6000 Balance Sheets	9,580,400.17	11,105,553.93	1,525,153.76	15.92%
Totals Non-Revenues:	16,517,978.79	16,933,037.26	415,058.47	15.92%
5000 Non-Revenue	42,684.12	24,111.60	-18,572.52	-43.51%