

<b>11 - General Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	176,354.35	182,816.89	6,462.54	3.66%
2000 Intermediate Sources	13,297.12	12,991.79	-305.33	-2.30%
3100 State Dedicated	46,714.29	48,399.81	1,685.52	3.61%
3200 State Aids	702,877.40	658,440.78	-44,436.62	-6.32%
3300-3900 State Appropriate	15,033.55	26,642.80	11,609.25	77.22%
4000 Federal	359,374.66	679,425.66	320,051.00	89.06%
<b>Totals New Revenue:</b>	<b>1,313,651.37</b>	<b>1,608,717.73</b>	<b>295,066.36</b>	<b>22.46%</b>

6000 Balance Sheets	305,057.91	111,882.87	-193,175.04	-63.32%
<b>Totals Non-Revenues:</b>	<b>1,618,709.28</b>	<b>1,720,600.60</b>	<b>101,891.32</b>	<b>-63.32%</b>
5000 Non-Revenue	13.64	0.00	-13.64	-100.00%

<b>21 Building Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	19,202.60	20,293.27	1,090.67	5.68%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	24,700.00	24,700.00	0.00 %
<b>Totals New Revenue:</b>	<b>19,202.60</b>	<b>44,993.27</b>	<b>25,790.67</b>	<b>134.31%</b>

6000 Balance Sheets	17,943.54	29,308.20	11,364.66	63.34%
<b>Totals Non-Revenues:</b>	<b>37,146.14</b>	<b>74,301.47</b>	<b>37,155.33</b>	<b>63.34%</b>
5000 Non-Revenue	0.00	24,700.00	24,700.00	0.00 %

<b>60 School Activity Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	39,263.65	37,347.49	-1,916.16	-4.88%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>39,263.65</b>	<b>37,347.49</b>	<b>-1,916.16</b>	<b>-4.88%</b>

6000 Balance Sheets	21,808.78	23,623.50	1,814.72	8.32%
<b>Totals Non-Revenues:</b>	<b>61,072.43</b>	<b>60,970.99</b>	<b>-101.44</b>	<b>8.32%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>Total All Funds</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	234,820.60	240,457.65	5,637.05	2.40%
2000 Intermediate Sources	13,297.12	12,991.79	-305.33	-2.30%
3100 State Dedicated	46,714.29	48,399.81	1,685.52	3.61%
3200 State Aids	702,877.40	658,440.78	-44,436.62	-6.32%
3300-3900 State Appropriate	15,033.55	26,642.80	11,609.25	77.22%
4000 Federal	359,374.66	704,125.66	344,751.00	95.93%
<b>Totals New Revenue:</b>	<b>1,372,117.62</b>	<b>1,691,058.49</b>	<b>318,940.87</b>	<b>23.24%</b>

6000 Balance Sheets	344,810.23	164,814.57	-179,995.66	-52.20%
<b>Totals Non-Revenues:</b>	<b>1,716,927.85</b>	<b>1,855,873.06</b>	<b>138,945.21</b>	<b>-52.20%</b>
5000 Non-Revenue	13.64	24,700.00	24,686.36	180,985.04%