

<b>11 - General Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,427,831.79	1,723,705.23	295,873.44	20.72%
2000 Intermediate Sources	76,939.72	100,150.16	23,210.44	30.17%
3100 State Dedicated	450,242.87	692,555.38	242,312.51	53.82%
3200 State Aids	246,598.44	246,337.16	-261.28	-0.11%
3300-3900 State Appropriate	36,991.99	37,513.38	521.39	1.41%
4000 Federal	106,949.95	192,626.64	85,676.69	80.11%
<b>Totals New Revenue:</b>	<b>2,345,554.76</b>	<b>2,992,887.95</b>	<b>647,333.19</b>	<b>27.60%</b>

6000 Balance Sheets	2,785,574.32	2,359,163.23	-426,411.09	-15.31%
<b>Totals Non-Revenues:</b>	<b>5,131,129.08</b>	<b>5,352,051.18</b>	<b>220,922.10</b>	<b>-15.31%</b>

5000 Non-Revenue	68,298.64	66,724.08	-1,574.56	-2.31%
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<b>21 Building Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	195,899.31	242,882.79	46,983.48	23.98%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	20.76	20.76	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>195,899.31</b>	<b>242,903.55</b>	<b>47,004.24</b>	<b>23.99%</b>

6000 Balance Sheets	518,270.24	468,762.91	-49,507.33	-9.55%
<b>Totals Non-Revenues:</b>	<b>714,169.55</b>	<b>711,666.46</b>	<b>-2,503.09</b>	<b>-9.55%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	1,231.80	8,006.70	6,774.90	550.00%
3300-3900 State Appropriate	794.36	911.76	117.40	14.78%
4000 Federal	71,922.98	102,456.41	30,533.43	42.45%
<b>Totals New Revenue:</b>	<b>73,949.14</b>	<b>111,374.87</b>	<b>37,425.73</b>	<b>50.61%</b>

6000 Balance Sheets	62,279.41	43,795.03	-18,484.38	-29.68%
<b>Totals Non-Revenues:</b>	<b>136,228.55</b>	<b>155,169.90</b>	<b>18,941.35</b>	<b>-29.68%</b>

5000 Non-Revenue	3,269.50	0.00	-3,269.50	-100.00%
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<b>30 - 39 Capital Project Funds</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	81,213.49	81,213.49	0.00	0.00%
<b>Totals Non-Revenues:</b>	<b>81,213.49</b>	<b>81,213.49</b>	<b>0.00</b>	<b>0.00%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	387,029.80	176,124.89	-210,904.91	-54.49%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	9.01	9.01	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>387,029.80</b>	<b>176,133.90</b>	<b>-210,895.90</b>	<b>-54.49%</b>

6000 Balance Sheets	415,751.81	354,951.88	-60,799.93	-14.62%
<b>Totals Non-Revenues:</b>	<b>802,781.61</b>	<b>531,085.78</b>	<b>-271,695.83</b>	<b>-14.62%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	128,681.31	168,575.99	39,894.68	31.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>128,681.31</b>	<b>168,575.99</b>	<b>39,894.68</b>	<b>31.00%</b>

6000 Balance Sheets	70,013.27	77,379.30	7,366.03	10.52%
<b>Totals Non-Revenues:</b>	<b>198,694.58</b>	<b>245,955.29</b>	<b>47,260.71</b>	<b>10.52%</b>

5000 Non-Revenue	3,450.00	8,827.10	5,377.10	155.86%
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<b>Total All Funds</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,139,442.21	2,311,288.90	171,846.69	8.03%
2000 Intermediate Sources	76,939.72	100,150.16	23,210.44	30.17%
3100 State Dedicated	450,242.87	692,555.38	242,312.51	53.82%
3200 State Aids	247,830.24	254,343.86	6,513.62	2.63%
3300-3900 State Appropriate	37,786.35	38,454.91	668.56	1.77%
4000 Federal	178,872.93	295,083.05	116,210.12	64.97%
<b>Totals New Revenue:</b>	<b>3,131,114.32</b>	<b>3,691,876.26</b>	<b>560,761.94</b>	<b>17.91%</b>

6000 Balance Sheets	3,933,102.54	3,385,265.84	-547,836.70	-13.93%
<b>Totals Non-Revenues:</b>	<b>7,064,216.86</b>	<b>7,077,142.10</b>	<b>12,925.24</b>	<b>-13.93%</b>

5000 Non-Revenue	75,018.14	75,551.18	533.04	0.71%
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