

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	1,545,077.37	1,529,201.06	-15,876.31	-1.03%
2000 Intermediate Sources	170,007.78	185,297.03	15,289.25	8.99%
3100 State Dedicated	608,729.13	719,919.18	111,190.05	18.27%
3200 State Aids	5,240,530.95	5,655,288.79	414,757.84	7.91%
3300-3900 State Appropriate	184,660.51	352,890.13	168,229.62	91.10%
4000 Federal	2,650,453.73	3,522,944.39	872,490.66	32.92%
Totals New Revenue:	10,399,459.47	11,965,540.58	1,566,081.11	15.06%

6000 Balance Sheets	610,171.65	1,400,324.68	790,153.03	129.50%
Totals Non-Revenues:	11,009,631.12	13,365,865.26	2,356,234.14	129.50%

5000 Non-Revenue	3,569.22	3,938.16	368.94	10.34%
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	177,361.36	183,960.30	6,598.94	3.72%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	55,848.00	55,848.00	0.00 %
Totals New Revenue:	177,361.36	239,808.30	62,446.94	35.21%

6000 Balance Sheets	176,271.95	221,137.70	44,865.75	25.45%
Totals Non-Revenues:	353,633.31	460,946.00	107,312.69	25.45%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.00	48,700.00	48,700.00	0.00 %
Totals Non-Revenues:	0.00	48,700.00	48,700.00	#Error

5000 Non-Revenue	898,700.00	2,386,300.00	1,487,600.00	165.53%
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41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	846,854.15	876,528.67	29,674.52	3.50%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	846,854.15	876,528.67	29,674.52	3.50%

6000 Balance Sheets	47,017.40	40,251.55	-6,765.85	-14.39%
Totals Non-Revenues:	893,871.55	916,780.22	22,908.67	-14.39%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2021	2022	Difference	Percent Change
1000 District Sources	228,298.23	399,129.96	170,831.73	74.83%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	228,298.23	399,129.96	170,831.73	74.83%
6000 Balance Sheets	70,274.55	66,034.38	-4,240.17	-6.03%
Totals Non-Revenues:	298,572.78	465,164.34	166,591.56	-6.03%
5000 Non-Revenue	34,100.00	46,200.00	12,100.00	35.48%

80 Trust Funds

	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	771,764.23	845,391.63	73,627.40	9.54%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	771,764.23	845,391.63	73,627.40	9.54%
6000 Balance Sheets	278,121.87	235,917.44	-42,204.43	-15.17%
Totals Non-Revenues:	1,049,886.10	1,081,309.07	31,422.97	-15.17%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds

	2021	2022	Difference	Percent Change
1000 District Sources	2,797,591.11	2,988,819.99	191,228.88	6.84%
2000 Intermediate Sources	170,007.78	185,297.03	15,289.25	8.99%
3100 State Dedicated	1,380,493.36	1,565,310.81	184,817.45	13.39%
3200 State Aids	5,240,530.95	5,655,288.79	414,757.84	7.91%
3300-3900 State Appropriate	184,660.51	352,890.13	168,229.62	91.10%
4000 Federal	2,650,453.73	3,578,792.39	928,338.66	35.03%
Totals New Revenue:	12,423,737.44	14,326,399.14	1,902,661.70	15.31%
6000 Balance Sheets	1,181,857.42	2,012,365.75	830,508.33	70.27%
Totals Non-Revenues:	13,605,594.86	16,338,764.89	2,733,170.03	70.27%
5000 Non-Revenue	936,369.22	2,436,438.16	1,500,068.94	160.20%