

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	3,818,309.14	2,935,751.17	-882,557.97	-23.11%
2000 Intermediate Sources	121,765.30	108,917.29	-12,848.01	-10.55%
3100 State Dedicated	316,097.54	409,488.83	93,391.29	29.55%
3200 State Aids	241,440.01	236,780.16	-4,659.85	-1.93%
3300-3900 State Appropriate	37,583.52	38,114.74	531.22	1.41%
4000 Federal	49,217.81	82,933.35	33,715.54	68.50%
Totals New Revenue:	4,584,413.32	3,811,985.54	-772,427.78	-16.85%

6000 Balance Sheets	4,275,460.01	4,587,395.50	311,935.49	7.30%
Totals Non-Revenues:	8,859,873.33	8,399,381.04	-460,492.29	7.30%

5000 Non-Revenue	124,000.00	0.00	-124,000.00	-100.00%
------------------	------------	------	-------------	----------

21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	556,504.62	425,660.24	-130,844.38	-23.51%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	556,504.62	425,660.24	-130,844.38	-23.51%

6000 Balance Sheets	1,524,281.80	2,032,170.21	507,888.41	33.32%
Totals Non-Revenues:	2,080,786.42	2,457,830.45	377,044.03	33.32%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

22 Child Nutrition Program Fund	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	904.82	1,488.12	583.30	64.47%
4000 Federal	101,488.54	145,741.21	44,252.67	43.60%
Totals New Revenue:	102,393.36	147,229.33	44,835.97	43.79%

6000 Balance Sheets	21,019.83	55,177.54	34,157.71	162.50%
Totals Non-Revenues:	123,413.19	202,406.87	78,993.68	162.50%

5000 Non-Revenue	7,232.40	4,991.00	-2,241.40	-30.99%
------------------	----------	----------	-----------	---------

30 - 39 Capital Project Funds	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	1,699,712.23	268,408.32	-1,431,303.91	-84.21%
Totals Non-Revenues:	1,699,712.23	268,408.32	-1,431,303.91	-84.21%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	845,019.79	733,954.96	-111,064.83	-13.14%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	845,019.79	733,954.96	-111,064.83	-13.14%

6000 Balance Sheets	794,268.13	586,487.92	-207,780.21	-26.16%
Totals Non-Revenues:	1,639,287.92	1,320,442.88	-318,845.04	-26.16%
5000 Non-Revenue	78,000.00	0.00	-78,000.00	-100.00%

60 School Activity Fund	2021	2022	Difference	Percent Change
1000 District Sources	162,527.38	190,026.41	27,499.03	16.92%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	162,527.38	190,026.41	27,499.03	16.92%

6000 Balance Sheets	66,710.18	61,883.50	-4,826.68	-7.24%
Totals Non-Revenues:	229,237.56	251,909.91	22,672.35	-7.24%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds	2021	2022	Difference	Percent Change
1000 District Sources	5,382,360.93	4,285,392.78	-1,096,968.15	-20.38%
2000 Intermediate Sources	121,765.30	108,917.29	-12,848.01	-10.55%
3100 State Dedicated	316,097.54	409,488.83	93,391.29	29.55%
3200 State Aids	241,440.01	236,780.16	-4,659.85	-1.93%
3300-3900 State Appropriate	38,488.34	39,602.86	1,114.52	2.90%
4000 Federal	150,706.35	228,674.56	77,968.21	51.74%
Totals New Revenue:	6,250,858.47	5,308,856.48	-942,001.99	-15.07%

6000 Balance Sheets	8,381,452.18	7,591,522.99	-789,929.19	-9.42%
Totals Non-Revenues:	14,632,310.65	12,900,379.47	-1,731,931.18	-9.42%
5000 Non-Revenue	209,232.40	4,991.00	-204,241.40	-97.61%