

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	3,908,451.22	3,797,610.12	-110,841.10	-2.84%
2000 Intermediate Sources	608,148.90	596,475.21	-11,673.69	-1.92%
3100 State Dedicated	1,451,371.75	1,702,087.07	250,715.32	17.27%
3200 State Aids	7,771,433.79	8,780,953.00	1,009,519.21	12.99%
3300-3900 State Appropriate	328,387.10	481,219.26	152,832.16	46.54%
4000 Federal	2,807,075.02	3,525,634.58	718,559.56	25.60%
Totals New Revenue:	16,874,867.78	18,883,979.24	2,009,111.46	11.91%

6000 Balance Sheets	2,518,383.70	2,723,537.29	205,153.59	8.15%
Totals Non-Revenues:	19,393,251.48	21,607,516.53	2,214,265.05	8.15%

5000 Non-Revenue	226,796.55	133,438.76	-93,357.79	-41.16%
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	557,322.76	664,709.43	107,386.67	19.27%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	38,837.01	38,837.01	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	557,322.76	703,546.44	146,223.68	26.24%

6000 Balance Sheets	309,733.45	237,592.29	-72,141.16	-23.29%
Totals Non-Revenues:	867,056.21	941,138.73	74,082.52	-23.29%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2021	2022	Difference	Percent Change
1000 District Sources	63.50	1,407.64	1,344.14	2,116.76%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	153,137.13	143,270.68	-9,866.45	-6.44%
3300-3900 State Appropriate	8,858.02	9,950.90	1,092.88	12.34%
4000 Federal	757,011.80	1,004,709.41	247,697.61	32.72%
Totals New Revenue:	919,070.45	1,159,338.63	240,268.18	26.14%

6000 Balance Sheets	160,114.59	223,249.80	63,135.21	39.43%
Totals Non-Revenues:	1,079,185.04	1,382,588.43	303,403.39	39.43%

5000 Non-Revenue	18,831.35	6,373.23	-12,458.12	-66.16%
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30 - 39 Capital Project Funds	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	416,991.04	252,020.35	-164,970.69	-39.56%
Totals Non-Revenues:	416,991.04	252,020.35	-164,970.69	-39.56%

5000 Non-Revenue	1,445,900.00	1,490,900.00	45,000.00	3.11%
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41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	1,528,055.92	1,448,527.98	-79,527.94	-5.20%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,528,055.92	1,448,527.98	-79,527.94	-5.20%

6000 Balance Sheets	37,512.70	104,368.62	66,855.92	178.22%
Totals Non-Revenues:	1,565,568.62	1,552,896.60	-12,672.02	178.22%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2021	2022	Difference	Percent Change
1000 District Sources	499,394.99	668,278.52	168,883.53	33.82%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	499,394.99	668,278.52	168,883.53	33.82%

6000 Balance Sheets	182,480.24	175,007.83	-7,472.41	-4.09%
Totals Non-Revenues:	681,875.23	843,286.35	161,411.12	-4.09%
5000 Non-Revenue	27,543.75	45,896.75	18,353.00	66.63%

80 Trust Funds	2021	2022	Difference	Percent Change
1000 District Sources	4,646,390.44	71,221.25	-4,575,169.19	-98.47%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	4,646,390.44	71,221.25	-4,575,169.19	-98.47%

6000 Balance Sheets	382,661.23	2,249,226.49	1,866,565.26	487.79%
Totals Non-Revenues:	5,029,051.67	2,320,447.74	-2,708,603.93	487.79%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds	2021	2022	Difference	Percent Change
1000 District Sources	11,139,678.83	6,651,754.94	-4,487,923.89	-40.29%
2000 Intermediate Sources	608,148.90	596,475.21	-11,673.69	-1.92%
3100 State Dedicated	1,451,371.75	1,702,087.07	250,715.32	17.27%
3200 State Aids	7,924,570.92	8,924,223.68	999,652.76	12.61%
3300-3900 State Appropriate	337,245.12	530,007.17	192,762.05	57.16%
4000 Federal	3,564,086.82	4,530,343.99	966,257.17	27.11%
Totals New Revenue:	25,025,102.34	22,934,892.06	-2,090,210.28	-8.35%

6000 Balance Sheets	4,007,876.95	5,965,002.67	1,957,125.72	48.83%
Totals Non-Revenues:	29,032,979.29	28,899,894.73	-133,084.56	48.83%
5000 Non-Revenue	1,719,071.65	1,676,608.74	-42,462.91	-2.47%