

| 11 - General Fund | 2021 | 2022 | Difference | Percent Change |
|-----------------------------|----------------------|----------------------|---------------------|-----------------------|
| 1000 District Sources | 6,035,399.87 | 6,630,244.86 | 594,844.99 | 9.86% |
| 2000 Intermediate Sources | 1,017,550.67 | 1,049,771.60 | 32,220.93 | 3.17% |
| 3100 State Dedicated | 2,106,613.50 | 2,264,849.95 | 158,236.45 | 7.51% |
| 3200 State Aids | 16,830,902.66 | 17,760,096.32 | 929,193.66 | 5.52% |
| 3300-3900 State Appropriate | 497,201.99 | 814,777.56 | 317,575.57 | 63.87% |
| 4000 Federal | 2,665,234.06 | 5,214,842.54 | 2,549,608.48 | 95.66% |
| Totals New Revenue: | 29,152,902.75 | 33,734,582.83 | 4,581,680.08 | 15.72% |

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| 6000 Balance Sheets | 8,635,044.64 | 6,995,781.75 | -1,639,262.89 | -18.98% |
| Totals Non-Revenues: | 37,787,947.39 | 40,730,364.58 | 2,942,417.19 | -18.98% |

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| 5000 Non-Revenue | 26,587.60 | 37,327.06 | 10,739.46 | 40.39% |
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| 21 Building Fund | 2021 | 2022 | Difference | Percent Change |
|-----------------------------|-------------------|---------------------|-------------------|-----------------------|
| 1000 District Sources | 891,340.10 | 873,469.09 | -17,871.01 | -2.00% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 249,156.39 | 249,156.39 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 891,340.10 | 1,122,625.48 | 231,285.38 | 25.95% |

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| 6000 Balance Sheets | 3,644,810.89 | 4,479,864.99 | 835,054.10 | 22.91% |
| Totals Non-Revenues: | 4,536,150.99 | 5,602,490.47 | 1,066,339.48 | 22.91% |

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| 5000 Non-Revenue | 0.00 | 0.00 | 0.00 | 0.00 % |
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| 22 Child Nutrition Program Fund | 2021 | 2022 | Difference | Percent Change |
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| 1000 District Sources | 70,085.02 | 68,967.07 | -1,117.95 | -1.60% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 19,449.12 | 20,497.50 | 1,048.38 | 5.39% |
| 4000 Federal | 1,971,817.20 | 2,453,458.10 | 481,640.90 | 24.43% |
| Totals New Revenue: | 2,061,351.34 | 2,542,922.67 | 481,571.33 | 23.36% |

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| 6000 Balance Sheets | 749,958.01 | 1,230,333.94 | 480,375.93 | 64.05% |
| Totals Non-Revenues: | 2,811,309.35 | 3,773,256.61 | 961,947.26 | 64.05% |

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| 5000 Non-Revenue | 460.00 | 40.00 | -420.00 | -91.30% |
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| 30 - 39 Capital Project Funds | 2021 | 2022 | Difference | Percent Change |
|--------------------------------------|------------------|------------------|-------------------|-----------------------|
| 1000 District Sources | 37,519.26 | 25,691.90 | -11,827.36 | -31.52% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 37,519.26 | 25,691.90 | -11,827.36 | -31.52% |

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| 6000 Balance Sheets | 8,074,008.65 | 6,420,916.02 | -1,653,092.63 | -20.47% |
| Totals Non-Revenues: | 8,111,527.91 | 6,446,607.92 | -1,664,919.99 | -20.47% |

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| 5000 Non-Revenue | 78,300.00 | 3,836,700.00 | 3,758,400.00 | 4,800.00% |
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| 41 Sinking Fund | 2021 | 2022 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|-------------------|-----------------------|
| 1000 District Sources | 3,684,823.90 | 3,863,276.86 | 178,452.96 | 4.84% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 3,684,823.90 | 3,863,276.86 | 178,452.96 | 4.84% |

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| 6000 Balance Sheets | 1,046,066.09 | 1,621,454.99 | 575,388.90 | 55.01% |
| Totals Non-Revenues: | 4,730,889.99 | 5,484,731.85 | 753,841.86 | 55.01% |
| 5000 Non-Revenue | 0.00 | 2,074.95 | 2,074.95 | 0.00 % |

| 60 School Activity Fund | 2021 | 2022 | Difference | Percent Change |
|--------------------------------|-------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 584,968.87 | 910,925.60 | 325,956.73 | 55.72% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 584,968.87 | 910,925.60 | 325,956.73 | 55.72% |

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| 6000 Balance Sheets | 848,391.80 | 826,775.62 | -21,616.18 | -2.55% |
| Totals Non-Revenues: | 1,433,360.67 | 1,737,701.22 | 304,340.55 | -2.55% |
| 5000 Non-Revenue | 6,000.00 | 7,300.00 | 1,300.00 | 21.67% |

| Total All Funds | 2021 | 2022 | Difference | Percent Change |
|-----------------------------|----------------------|----------------------|---------------------|-----------------------|
| 1000 District Sources | 11,304,137.02 | 12,372,575.38 | 1,068,438.36 | 9.45% |
| 2000 Intermediate Sources | 1,017,550.67 | 1,049,771.60 | 32,220.93 | 3.17% |
| 3100 State Dedicated | 2,106,613.50 | 2,264,849.95 | 158,236.45 | 7.51% |
| 3200 State Aids | 16,830,902.66 | 17,760,096.32 | 929,193.66 | 5.52% |
| 3300-3900 State Appropriate | 516,651.11 | 1,084,431.45 | 567,780.34 | 109.90% |
| 4000 Federal | 4,637,051.26 | 7,668,300.64 | 3,031,249.38 | 65.37% |
| Totals New Revenue: | 36,412,906.22 | 42,200,025.34 | 5,787,119.12 | 15.89% |

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| 6000 Balance Sheets | 22,998,280.08 | 21,575,127.31 | -1,423,152.77 | -6.19% |
| Totals Non-Revenues: | 59,411,186.30 | 63,775,152.65 | 4,363,966.35 | -6.19% |
| 5000 Non-Revenue | 111,347.60 | 3,883,442.01 | 3,772,094.41 | 3,387.67% |